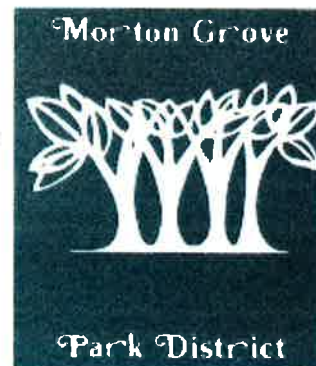


Morton Grove Park District

6834 Dempster Street • Morton Grove, Illinois • 60053 847/965-1200



Board Meeting Agenda Thursday, September 20, 2018 at 6:30pm In the Community Room

- I. Roll Call
- II. Pledge of Allegiance
- III. Additions/Changes to the Agenda
- IV. Citizens Comments/Correspondence
- V. Consent Agenda:
 - a. Approval of Minutes: Minutes of the August 15, 2018 Board Meeting
 - b. Approval of Financial Reports
 1. Budget Report and Cash on Hand dated August 31, 2018
 2. Voucher List dated September 20, 2018 in the amount of \$329,505.93
- VI. Director's Report
- VII. Attorney's Report
- VIII. Department Head Reports
- IX. New Business
 - a. Recreation and Facility Program Committee – Commissioner Coletta, Chair
 1. NON-ACTION ITEM: Introduce new Superintendent of Recreation and Facilities
 - b. Administration and Finance Committee – Commissioner White, Chair
 1. ACTION ITEM: Set BINA Hearing Date
 2. ACTION ITEM: Transfer of Funds, R-03-18
 3. ACTION ITEM: Transfer of Appropriations, R-04-18
 4. ACTION ITEM: Closed Session Minutes Review, R-05-18
 5. NON-ACTION ITEM: Community Survey Presentation and Discussion
 6. NON-ACTION ITEM: Next Steps Discussion
 - c. Parks and Facilities Maintenance Committee – Commissioner Manno, Chair
- X. Commissioner Comments:
Commissioner Keith White
Commissioner Dorothy Coletta
Commissioner Paul Minx
Commissioner Mark Manno
Commissioner Steve Schmidt
- XI. Executive Session:
I make a motion for the Board to go into closed session in accordance with the Open Meetings Act section 120/2(c)(1) and for section 120/2(c)(21).
- XII. Approval of Closed Session Minutes: Minutes of the August 15, 2018 closed session
- XIII. Adjournment

Persons with disabilities requiring reasonable accommodation to participate in Park District meetings should contact Jeffrey Walt, the ADA Compliance Officer at the Prairie View Community Center at 6834 Dempster St. Morton Grove, IL 60053, by phone at 847-965-1200, Monday through Friday 9:00am to 5:00pm or by email to jwait@mgparks.com, at least 48 hours prior to the meeting. Requests for a qualified ASL interpreter generally require at least 5 business days advance notice. For the deaf or hearing-impaired, please use the Illinois Relay Center voice only operator at (800) 526-0857.

Consent Agenda: September 20, 2018 – Commissioner, Keith White

Minutes:

I move to accept the recommendation of the Administration and Finance Committee to approve the minutes of the:

- The Board Meeting held on August 15, 2018

And the Financial Reports which include:

- The Budget Report and Cash on Hand dated August 31, 2018
- The voucher list dated September 20, 2018 in the amount of \$329,505.93

After Closed Session:

I move to accept the recommendation of the Administration and Finance Committee to approve the minutes of the closed session held on:

- August 15, 2018

Consent Agenda: September 20, 2018 – Commissioner, Keith White

Minutes:

I move to accept the recommendation of the Administration and Finance Committee to approve the minutes of the:

- The Board Meeting held on August 15, 2018

And the Financial Reports which include:

- The Budget Report and Cash on Hand dated August 31, 2018
- The voucher list dated September 20, 2018 in the amount of \$329,505.93

After Closed Session:

I move to accept the recommendation of the Administration and Finance Committee to approve the minutes of the closed session held on:

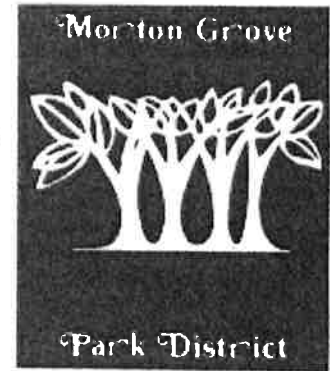
- August 15, 2018
-

Approval of Minutes

Morton Grove Park District

6834 Dempster Street • Morton Grove, Illinois • 60053 847/965-1200

Minutes of the 802nd
Board Meeting
August 15, 2018



- I. **Roll Call:** Commissioner Schmidt called the meeting to order at 6:30pm

Commissioners Present: Dorothy Coletta, Mark Manno, Steve Schmidt Paul Minx and Keith White

Staff Present: Jeffrey Wait, Executive Director; Marty O'Brien, Superintendent of Finance; Laura Kee, Superintendent of HR & Risk Management; Keith Gorczyca, Superintendent of Parks and Facilities and Claudia Marren, Administrative Assistant.

Guests Present: Rita Minx, Village Trustee and resident, Lisa Cotner, resident and Olivia Hansburg, resident

- II. **Pledge of Allegiance:** The Pledge of Allegiance was recited.

- III. **Additions/Changes to the Agenda:** None

- IV. **Citizens Comments/Correspondence:** Resident Lisa Cotner explained that she was unhappy with the cancellation of the Park District Before School Program. She stated the timing was terrible because it only left her a week and a half to find a child care solution. Although everyone sympathized with Ms. Cotner's dilemma, it is the Park District policy to cancel programs that do not meet certain attendance criteria. It would not be economically sound to run programs that lose money. Resident Olivia Hansburg echoed the same sentiments as Ms. Cotner, however stated that she thought the program could meet the minimum attendance figure if the registration was reopened. Both residents requested that the program run, if not this year then next year. Director Wait said he would consider reopening the registration and looked to the Commissioners for direction.

- V. **Consent Agenda:**

Commissioner White made a motion, seconded by Commissioner Minx, to approve the minutes of the Board Meeting held on July 18, 2018.

The Financial Reports:

1. The Cash on Hand and Budget Report dated July 31, 2018 and
2. The voucher listed dated August 15, 2018 in the amount of \$146,318.48. **Ayes:**

Commissioner Coletta, Manno, Schmidt Minx and White. Nays: 0. Motion carried.

- VI. **Director's Report:** Director Wait reminded everyone to complete the community survey and stressed the importance of resident feedback. The Park District will attend the next two Farmer's Markets to be available if anyone has questions about the survey. Bark in the Park is this Saturday

from 10am to noon with the first 100 dogs receiving goody bags. The last Celebration in the Park will take place at Austin Park on August 24th. The Director thanked the staff for a great summer.

VII. Attorney's Report: Director Wait explained there have been two FOIA requests which the attorney advised the Park District on. Also, work is being completed on the lease agreement with the North Branch Project and the shared lease agreement with the Village of Morton Grove regarding mowing.

VIII. Department Head Reports: Superintendent O'Brien said they are in the process of completing the audit and is planning for the audit presentation at the October Board Meeting. The request for the BINA Hearing will be on the September Board Meeting agenda with the bond meeting to be held in October and passed in November.

Superintendent Gorczyca noted that the Pioneer Park is 90% complete and should be completed within 2 weeks. The department finished the last application on the pine trees and it looks as if some of the trees are rebounding. Gorczyca also welcomed the new Parks Department employee, Dale Ware.

Laura Kee, Superintendent of HR and Risk Management noted they are winding down on camp and pool employees and have now started on the hiring of the Pre-school and B.A.S.E. employees. It seems most residents are registering on-line because the front desk did not see a significant increase in fall registrations. Superintendent Kee is interviewing for the position of Superintendent of Recreation and Facilities position.

IX. New Business:

a. Administration and Finance Committee – Commissioner White, Chair

Dress Code Policy: Commissioner White made a motion, seconded by Commissioner Manno to accept the recommendation of the Administration and Finance Committee to approve the updated Dress Code Policy, Section 10.15 of the Personnel Policy Manual. A discussion took place regarding the proposed changes to the policy. It was agreed to move forward with the motion. **Ayes: Commissioner Manno, Schmidt, Minx, White, and Coletta. Nays: 0. Motion carried.**

Travel, Meals and Lodging: Commissioner White made a motion, seconded by Commissioner Minx, to accept the recommendation of the Administration and Finance Committee to approve the travel, meal and lodging expenses for Commissioners Manno and White and Executive Director Wait in the amount of \$1,282.32 each. Commissioner Manno made clear that this expense was to attend the NRPA Conference in Indianapolis. **Ayes: Commissioner Schmidt, Minx, White, Coletta and Manno. Nays: 0. Motion carried.**

Park Police Discussion: Director Wait presented a power point presentation on the pros and cons of continuing with a Park District Police Department. Due to the resignation of Chief Stromberg, this would be the ideal time to transition to an alternative method of paroling the parks. Wait presented several options such as an intergovernmental agreement with the Village of Morton Grove Police Department, staffing and training our own personnel or eliminating the Park District police and have employees check for unlocked doors, etc. and contract professional security guards or police only for events. The

Commissioners asked Director Wait to contact the Village and inquire about their overtime rate, the cost to handle an event and if they require a minimum.

X. Commissioner Comments:

Commissioner Minx: Noted he was happy about Pioneer Park and said the new site line is much improved.

Commissioner White: Thanked the staff and sponsors for the summer Classic Car Show event and the summer concerts. He noted Club Fitness memberships have increase. White also said the Park District did a great job at last Tuesday's National Night Out.

Commissioner Manno: Noted the summer concerts have been great and was glad that camp had a good season. He thinks the new signs and bollards look great. Extended his compliments to the pool staff and welcomed Dale Ware.

Commissioner Coletta: Enjoyed the Farmer's Market and found it interesting listening to the feedback on the community survey.

Commissioner Schmidt: Wanted to echo the same sentiments of his colleagues. Schmidt thought National Night Out was great, with the staff did a fantastic job with the games and giveaways. He wanted to also welcome Dale Ware and thanked the staff for all their hard work on the pools.

- XI. Closed Session:** At approximately 7:47pm Commissioner White made a motion, seconded by Commissioner Schmidt to move into closed session in accordance with the Open Meetings Act section 120/2(c)(1) and 120/2(c)(21). **Ayes: Commissioner Minx, White, Coletta, Manno and Schmidt. Nays: 0. Motion carried.**

The meeting reconvened at approximately 7:59.

No action was taken during closed session.

- XII. Approval of Closed Session Minutes:** Commissioner White made a motion, seconded by Commissioner Minx, to approve the minutes of the July 20, 2018 closed session meeting. **Ayes: Commissioner Coletta, Minx, Schmidt, White and Manno. Nays: 0. Absent: Coletta and Schmidt. Motion carried.**

- XIII. Adjournment:**
Commissioner White made a motion, seconded by Commissioner Minx to adjourn the meeting.
Motion carried by voice vote.

Meeting ended at approximately 8:55pm.

Steve Schmidt, Board President

Jeffrey Wait, Board Secretary

Financials

- Budget Report and Cash on Hand
- Voucher List

FUND NO	DESCRIPTION	REVENUE / EXPENSE		ENCUMBRANCE	TOTAL AMOUNT YEAR TO DATE	ANNUAL BUDGET	REVENUE/EXPENSE-PRIOR YR	
		THIS MONTH	YEAR TO DATE				THIS MONTH	YEAR TO DATE
01	CORPORATE							
10	ADMINISTRATION							
	TOTAL CENTER REVENUE	147,941.14	538,198.74	0.00	538,198.74	647,532	256,156	551,626
	TOTAL CENTER EXPENSE	52,711.05	234,432.40	0.00	234,432.40	546,372	28,653	248,333
	NET CENTER INCOME/LOSS	95,230.09	303,766.34	0.00	303,766.34	101,160	227,503	303,293
20	PARKS MAINTENANCE							
	TOTAL CENTER REVENUE	0.00	0.00	0.00	0.00	0	0	0
	TOTAL CENTER EXPENSE	60,131.32	245,026.65	0.00	245,026.65	518,943	63,013	219,173
	NET CENTER INCOME/LOSS	60,131.32-	245,026.65-	0.00	245,026.65-	518,943-	63,013-	219,173-
	TOTAL CORPORATE							
	FUND REVENUE	147,941.14	538,198.74	0.00	538,198.74	647,532	256,156	551,626
	FUND EXPENSE	112,842.37	479,459.05	0.00	479,459.05	1,065,315	91,665	467,506
	NET INCOME/LOSS	35,098.77	58,739.69	0.00	58,739.69	417,783-	164,491	84,120
02	RECREATION							
10	ADMINISTRATION							
	TOTAL CENTER REVENUE	132,538.29	341,589.74	0.00	341,589.74	355,267	21,697	189,391
	TOTAL CENTER EXPENSE	62,085.84	235,675.07	0.00	235,675.07	635,795	80,081	290,135
	NET CENTER INCOME/LOSS	70,452.45	105,914.67	0.00	105,914.67	280,528-	58,384-	100,743-
30	RECREATION PROGRAMS							
	TOTAL CENTER REVENUE	186,844.89	372,793.86	0.00	372,793.86	957,035	230,261	580,593
	TOTAL CENTER EXPENSE	62,327.48	247,684.45	0.00	247,684.45	523,676	80,024	310,345
	NET CENTER INCOME/LOSS	124,517.41	125,109.41	0.00	125,109.41	433,359	150,237	270,248
40	POOLS							
	TOTAL CENTER REVENUE	20,233.00	96,334.22	0.00	96,334.22	144,405	7,042	131,089
	TOTAL CENTER EXPENSE	97,003.02	301,532.64	0.00	301,532.64	350,425	108,834	286,507
	NET CENTER INCOME/LOSS	76,770.02-	205,198.42-	0.00	205,198.42-	206,020-	101,793-	155,417-
50	COMMUNITY CENTER							
	TOTAL CENTER REVENUE	22,022.45	99,538.60	0.00	99,538.60	163,150	16,930	79,417
	TOTAL CENTER EXPENSE	32,090.32	132,844.44	0.00	132,844.44	266,243	43,543	99,004
	NET CENTER INCOME/LOSS	10,067.87-	33,305.84-	0.00	33,305.84-	103,093-	26,613-	19,587-
	TOTAL RECREATION							
	FUND REVENUE	361,638.63	910,256.42	0.00	910,256.42	1,619,857	275,930	980,491
	FUND EXPENSE	253,506.66	917,736.60	0.00	917,736.60	1,776,139	312,482	985,991
	NET INCOME/LOSS	108,131.97	7,480.18-	0.00	7,480.18-	156,282-	36,552-	5,500-
05	POLICE							
	FUND REVENUE	35,000.00	35,117.74	0.00	35,117.74	24,584	0	0
	FUND EXPENSE	2,871.57	13,482.95	0.00	13,482.95	30,832	3,995	15,943
	NET INCOME/LOSS	32,128.43	21,634.79	0.00	21,634.79	6,248-	3,995-	15,943-
10	PAVING & LIGHTING							
	FUND REVENUE	0.00	0.00	0.00	0.00	0	0	0
	FUND EXPENSE	0.00	0.00	0.00	0.00	0	0	0
	NET INCOME/LOSS	0.00	0.00	0.00	0.00	0	0	0

FUND NO	DESCRIPTION	REVENUE / EXPENSE		ENCUMBRANCE	TOTAL AMOUNT YEAR TO DATE	ANNUAL BUDGET	REVENUE/EXPENSE-PRIOR YR	
		THIS MONTH	YEAR TO DATE				THIS MONTH	YEAR TO DATE
15	MUSEUM							
	FUND REVENUE	15,000.00	15,117.74	0.00	15,117.74	14,264	0	575
	FUND EXPENSE	1,185.05	5,548.01	0.00	5,548.01	15,608	346	819
	NET INCOME/LOSS	13,814.95	9,569.73	0.00	9,569.73	1,344-	346-	243-
20	I.M.R.F.							
	FUND REVENUE	38,820.69	98,705.72	0.00	98,705.72	100,758	52,364	96,194
	FUND EXPENSE	34,501.53	76,590.56	0.00	76,590.56	148,737	17,623	60,622
	NET INCOME/LOSS	4,319.16	22,115.16	0.00	22,115.16	47,979-	34,741	35,572
22	F.I.C.A.							
	FUND REVENUE	21,667.81	55,092.68	0.00	55,092.68	54,891	28,562	52,469
	FUND EXPENSE	16,046.26	66,098.13	0.00	66,098.13	138,181	15,899	67,491
	NET INCOME/LOSS	5,621.55	11,005.45-	0.00	11,005.45-	83,290-	12,663	15,022-
25	BOND & INTEREST							
	FUND REVENUE	173,292.95	440,823.18	0.00	440,823.18	446,922	226,705	416,466
	FUND EXPENSE	0.00	6,999.30	0.00	6,999.30	948,000	0	0
	NET INCOME/LOSS	173,292.95	433,823.88	0.00	433,823.88	501,078-	226,705	416,466
30	LIABILITY INSURANCE							
	FUND REVENUE	18,055.98	45,903.35	0.00	45,903.35	45,867	23,802	43,725
	FUND EXPENSE	7,694.73	30,009.31	0.00	30,009.31	82,500	14,718	38,897
	NET INCOME/LOSS	10,361.25	15,894.04	0.00	15,894.04	36,633-	9,083	4,827
35	SPECIAL RECREATION							
	FUND REVENUE	56,752.62	145,406.60	0.00	145,406.60	128,944	69,025	126,801
	FUND EXPENSE	127,326.12	206,216.78	0.00	206,216.78	267,000	4,832	87,081
	NET INCOME/LOSS	70,573.50-	60,810.18-	0.00	60,810.18-	138,056-	64,193	39,721
40	AUDIT							
	FUND REVENUE	7,798.57	12,115.67	0.00	12,115.67	7,143	3,689	6,777
	FUND EXPENSE	0.00	0.00	0.00	0.00	15,500	0	12,900
	NET INCOME/LOSS	7,798.57	12,115.67	0.00	12,115.67	8,357-	3,689	6,123-
70	CAPITAL IMPROVEMENTS							
	FUND REVENUE	125,000.00	125,000.00	0.00	125,000.00	909,000	0	0
	FUND EXPENSE	160,760.94	377,700.74	0.00	377,700.74	992,000	25,067	58,057
	NET INCOME/LOSS	35,760.94-	252,700.74-	0.00	252,700.74-	83,000-	25,067-	58,057-
95	GASB 34 ACCOUNTS							
	FUND REVENUE	0.00	0.00	0.00	0.00	0	0	0
	FUND EXPENSE	0.00	0.00	0.00	0.00	0	0	0
	NET INCOME/LOSS	0.00	0.00	0.00	0.00	0	0	0
	GRAND TOTAL REVENUE	1,000,968.39	2,421,737.84	0.00	2,421,737.84	3,999,762	936,232	2,275,125
	GRAND TOTAL EXPENSE	716,735.23	2,179,841.43	0.00	2,179,841.43	5,479,812	486,629	1,795,308
	NET INCOME/LOSS	284,233.16	241,896.41	0.00	241,896.41	1,480,050-	449,603	479,818

MORTON GROVE PARK DISTRICT
STATEMENT OF CASH ON HAND AND INVESTMENTS
August 31, 2018

PAGE: 1

	BALANCE 07/31/18	CURRENT MONTH	ENDING BALANCE
<u>CASH IN BANK</u>			
CORPORATE	500,337.34	41,179.29	541,516.63
RECREATION	942,747.63	114,484.91	1,057,232.54
POLICE	3,872.45	33,080.43	36,952.88
PAVING & LIGHTING	3,315.04	0.00	3,315.04
MUSEUM	23,069.00	4,517.95	27,586.95
I.M.R.F.	265,111.87	2,312.84-	262,799.03
F.I.C.A.	84,477.42	7,544.55	92,021.97
BOND & INTEREST	739,945.69	173,407.95	913,353.64
LIABILITY INSURANCE	147,819.04	5,469.86	153,288.90
SPECIAL RECREATION	417,136.66	73,501.50-	343,635.16
SPEC REC - GRANT PROJECTS	0.00	0.00	0.00
AUDIT	13,304.52	8,039.57	21,344.09
CAPITAL IMPROVEMENTS	4,450,948.59	35,760.94-	4,415,187.65
GASB 34 ACCOUNTS	0.00	0.00	0.00
TOTAL: CASH IN BANK	<u>7,592,085.25</u>	<u>276,149.23</u>	<u>7,868,234.48</u>
<u>INVESTMENTS</u>			
CORPORATE	0.00	0.00	0.00
RECREATION	0.00	0.00	0.00
I.M.R.F.	0.00	0.00	0.00
BOND & INTEREST	0.00	0.00	0.00
LIABILITY INSURANCE	0.00	0.00	0.00
SPECIAL RECREATION	0.00	0.00	0.00
AUDIT	0.00	0.00	0.00
TOTAL: INVESTMENTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
GRAND TOTAL ALL ACCOUNTS	<u>7,592,085.25</u>	<u>276,149.23</u>	<u>7,868,234.48</u>
<u>SUMMARY TOTAL ALL ACCOUNTS BY FUND:</u>			
CORPORATE	500,337.34	41,179.29	541,516.63
RECREATION	942,747.63	114,484.91	1,057,232.54
POLICE	3,872.45	33,080.43	36,952.88
PAVING & LIGHTING	3,315.04	0.00	3,315.04
MUSEUM	23,069.00	4,517.95	27,586.95
I.M.R.F.	265,111.87	2,312.84-	262,799.03
F.I.C.A.	84,477.42	7,544.55	92,021.97
BOND & INTEREST	739,945.69	173,407.95	913,353.64
LIABILITY INSURANCE	147,819.04	5,469.86	153,288.90
SPECIAL RECREATION	417,136.66	73,501.50-	343,635.16
AUDIT	13,304.52	8,039.57	21,344.09
CAPITAL IMPROVEMENTS	4,450,948.59	35,760.94-	4,415,187.65
GRAND TOTAL ALL FUNDS:	<u>7,592,085.25</u>	<u>276,149.23</u>	<u>7,868,234.48</u>

BOARD VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
00580 SKOKIE ACE HARDWARE	37911	217708	BV081504	025032-520321	15.06	HARWARE FOR FITNESS DESK AT PVCC
	37912	217576	BV081504	012000-520400	9.76	MISC. BOLTS FOR HARRER PARK
				<u>TOTAL VENDOR:</u>	24.82	
03065 ALARM DETECTION SYSTEMS, INC.	37914	158549	BV081504	151000-554400	54.15	QUARTERLY CHARGES 6148 DEMPSTER
	37915	158548	BV081504	024021-552200	47.79	QUARTERLY CHARGES FOR 5240 DEMPSTER
	37916	177969	BV081504	024022-552200	169.77	QUARTERLY CHARGES FOR ORIOLE POOL
	39913	158547	BV081504	012000-554100	54.15	QUARTERLY SERVICE CHARGES 6250 DEMP
				<u>TOTAL VENDOR:</u>	325.86	
04113 ANDERSON LOCK CO	37917	685516	BV081504	025032-570200	176.15	REPLACE LOCK FOR PVCC WASHROOM
04993 AQITY RESEARCH & INSIGHTS, INC.	37877	18044	BV080903	024021-552200	17,136.00	SURVEY FOR HARRER POOL
09456 KATIE BIELAWSKI	37887	REIMBURSE	BV080903	023001-593177	142.25	USAG&BACKGROUND CHECK REIMBURSEMENT
11480 BUGLE NEWSPAPERS	37906	122327	BV080903	021000-589110	199.00	PRESCHOOL-RACE TO TASTE-ADULT PROGRAMMING
12485 CALL ONE	37920	1203417	BV081504	011000-540150	771.72	AUGUST PHONE SERVICE
				021000-540150	749.02	
				025032-540150	749.02	
				<u>TOTAL VENDOR:</u>	2,269.76	
12833 CARD SERVICES	37909	CARDSERVIC	BV080903	012000-520500	613.54	CREDIT CARD BILL FOR JULY '18
				012000-520500	321.74-	
				025032-583300	301.00	
				025032-520360	195.40	
				023008-593913	182.95	
				025032-554200	16.49	
				025032-520370	63.84	
				301000-582650	80.00	
				011000-580100	165.00	
				023003-594412	3,154.50	
				023007-593813	8.82	
				024022-560700	595.78	
				024021-584300	13.95	
				024021-513310	67.91	
				023008-490936	81.63	

BOARD VOUCHERS

VENDOR		VOUCHER	INVOICE	BATCH	BUDGET G/L		
NUMBER	NAME	NUMBER	NUMBER	NUMBER	NUMBER	AMOUNT	DESCRIPTION
					023001-593177	225.00	
					023003-594412	539.20	
					023008-594926	3.06	
					023004-593514	23.82	
					025032-560200	341.91	
					023007-593813	15.00	
					023005-490620	244.30	
					011000-581200	2,890.47	
					011000-581250	565.00	
					011000-581200	230.00-	
					011000-589110	200.00	
					011000-520130	5.29	
					011000-520110	62.45	
					023007-593825	26.91	
					024021-560700	7.95	
					023006-593711	70.53	
					021000-554405	1,435.43	
					025032-554200	396.00	
					021000-554100	404.00	
					011000-520110	61.44	
					011000-581700	365.00	
					011000-581200	295.00	
					<u>TOTAL VENDOR:</u>	13,166.83	
13106	CASE LOTS, INC	37922	002913	BV081504	025033-520312	1,130.35	PVCC GYM CLEANING SUPPLIES
		37923	003484	BV081504	024022-520312	199.50	DIAL HAIR & BODY WASH
		37924	003681	BV081504	012000-520312	388.90	DOGIPOT SMALL BAGS & CAN LINERS
					<u>TOTAL VENDOR:</u>	1,718.75	
13685	CHAPMAN AND CUTLER LLP	37904	1816670	BV080903	701000-586000	7,500.00	FOR LEGAL SERVICES RENDERED
15184	COLLEY ELEVATOR CO.	37925	174987	BV081504	025033-554100	196.00	MONTHLY ELEVATOR INSPECTION
15265	COMCAST CABLE	37879	0020254	BV080903	025032-552300	21.09	LOBBY TV CABLE
		37918	0298801	BV081504	025032-552300	570.22	PVCC FITNESS CLUB TELEVISIONS
					<u>TOTAL VENDOR:</u>	591.31	
15271	COMED	37919	1047119014	BV081504	021000-540110	25.19	ELECTRIC BILL FOR JACOBS GAZEBO

BOARD VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
15272 COMED	37880	1427066047	BV080903	011000-540110	36.06	ELECTRIC BILL FOR 8830 OAK PARK
16074 CREATIVE RESOURCE PERSONNEL	37878	3001758	BV080903	012000-554300	2,044.80	SERVICES FOR THE WEEK OF 07/29/18
	37921	3001783	BV081504	012000-554300	1,772.16	SEASONAL HELP FOR THE WEEK 08/05/18
				<u>TOTAL VENDOR:</u>	3,816.96	
16075 CREEKSIDE PRINTING	37907	7261804	BV080903	021000-554400	7,264.00	PRINTING OF FALL ACTIVITY GUIDE
16415 TERRY CULLEN	37888	UMPIRE1	BV080903	023001-592131	264.00	JULY '18 UMPIRE INVOICE
18686 SHIRLEY DIZON	37896	REFUND	BV080903	021000-210500	150.00	RENTAL DEPOSIT REFUND
23122 ALERE ESCREEN	37881	159909	BV080903	301000-582650	250.00	RANDOM DRUG SCREENING
29250 FRIEL ELECTRIC	37882	1984	BV080903	025033-570200	518.00	LABOR AND SERVICES FOR PVCC
				701000-586100	1,190.00	
				<u>TOTAL VENDOR:</u>	1,708.00	
29406 THE FUN ONES	37926	60382	BV081504	023008-593950	319.18	GIANT SNOW GLOBE FOR HOLLY DAYS
30358 GARVEY'S OFFICE PRODUCTS	37927	PINV157926	BV081504	011000-520110	71.73	OFFICE SUPPLIES FOR PVCC
	37928	PINV158051	BV081504	011000-520110	25.73	OFFICE PAPER
				<u>TOTAL VENDOR:</u>	97.46	
31614 GLENBROOK AUTO PARTS, INC	37910	176573	BV081504	012000-520325	114.85	BATTERY FOR TRUCK 54
31915 GOLF MILL FORD, INC.	37929	443346P	BV081504	012000-520325	6.32	STAKE TRUCK REPAIR PARTS
32191 GOVERNMENT FINANCE OFFICERS	37905	0152011	BV080903	011000-581400	160.00	MEMBERSHIP DUES
32542 GRAINGER	37930	9864389268	BV081504	025033-520321	41.79	T8 LAMPS
32620 GREEN TURF INC.	37931	25471	BV081504	012000-554100	1,200.00	AUGUST MONTHLY LAWN MAINTENANCE
32935 GROOT, INC.	37883	2177247	BV080903	012000-554100	114.04	RECYCLING AT 6250 DEMPSTER
	37884	2175161	BV080903	012000-554100	1,122.75	GARBAGE AT 6250 DEMPSTER
	37885	2177246	BV080903	025033-552300	404.71	GARBAGE AT 6834 DEMPSTER
				<u>TOTAL VENDOR:</u>	1,641.50	

BOARD VOUCHERS

VENDOR NUMBER	NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
34070	HALOGEN SUPPLY COMPANY, INC.	37932	00524142	BV081504	024021-553100 024022-553100	47.81 47.81	SWIMMING POOL CHEMICALS
<u>TOTAL VENDOR:</u>						95.62	
35435	JERRY HEIDLAUF	37892	UMPIRE1	BV080903	023001-592131	264.00	JULY '18 UMPIRE INVOICE
35885	HESCO, INC	37933	142025	BV081504	012000-520312	355.57	5 GALLONS OF FLOOR FINISHER
37385	HOT SHOTS SPORTS	37934	818	BV081504	023001-593193	9,517.76	SUMMER INVOICE FOR CONTRACT SPORTS
45686	JAMES DRIVE SAFETY LANE, LLC	37935	2537	BV081504	012000-554600	27.00	JULY VEHICLE INSPECTION
47684	MARIA JUDILLA	37893	REFUND	BV080903	021000-210500 024022-420220	150.00 15.00	WRIST BAND REFUND
<u>TOTAL VENDOR:</u>						165.00	
51755	LAYLINE MARKETING, INC.	37886	6234	BV080903	011000-520110	180.00	LAMINATING FILM
52757	SERGY LISHCHUK	37895	REFUND	BV080903	023001-490193	200.00	HOT SHOTS CAMP REFUNDS
		37936	REFUND1	BV081504	023001-593193	200.00	HOTSHOT REFUND OF SECOND CHILD
<u>TOTAL VENDOR:</u>						400.00	
56665	MENARD'S	37908	6401	BV080903	012000-520323	10.78	PVC PIPES
		37944	7092	BV081504	012000-520400	3.18	5 PEICE WASHER SET
		37945	7029	BV081504	024022-520312	15.16	CLOROX BLEACH
		37946	6488	BV081504	012000-520312	72.55	WASP & HORNET PESTICIDE
		37947	6516	BV081504	012000-520400	161.32	16 INCH DELUXE TOOL TOTE
		37948	6575	BV081504	012000-520323	63.48	LAWN AND GARDEN SUPPLIES
		37949	6915	BV081504	023008-593936	15.92	EXTENSION FORK
		37950	6666	BV081504	012000-520323	5.46	NYLON ROPE
<u>TOTAL VENDOR:</u>						347.85	
57416	MINUTEMAN PRESS-MORTON GROVE	37937	41057	BV081504	023004-593514	112.00	HANDBOOK FOR DANCE
60775	NILES DAIRY QUEEN	37938	984551	BV081504	023007-593813	20.99	SHEET CAKE FOR BIRTHDAY PARTY
70264	OLGA PETRIDIS	37894	REFUND	BV080903	023001-490193	200.00	HOT SHOTS CAMP REFUND

BOARD VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
74874 RUSS ROBIN	37889	UMPIRE1	BV080903	023001-592131	390.00	JULY '18 UMPIRE INVOICE
78875 TOM SHUNICK	37891	UMPIRE1	BV080903	023001-592131	198.00	JULY '18 UMPIRE INVOICE
79725 PAT SLEINE	37890	UMPIRE 1	BV080903	023001-592131	330.00	JULY '18 UMPIRE INVOICE
79726 SKOKIE VALLEY MATERIAL	37939	456766	BV081504	012000-570410	81.54	MASON SAND
82475 SWANK MOTION PICTURES, INC	37940	2547901	BV081504	023008-593935	463.00	MOVIE IN THE PARK 8/10
90096 VERMONT SYSTEMS, INC.	37897	59828	BV080903	701000-586200	4,457.00	WEBTRAC SOFTWARE
				021000-554100	3,924.00	
	37943	59884	BV081504	021000-560810	1,674.00	INTERFACE LEDGER WITH VSI
				<u>TOTAL VENDOR:</u>	10,055.00	
90331 VILLAGE OF MORTON GROVE	37898	007832	BV080903	011000-540130	74.15	WATER SERVICES FOR PVCC
				021000-540130	74.15	
				025033-540130	593.22	
	37899	007835	BV080903	024022-540130	2,116.92	WATER SERVICES FOR ORIOLE PARK
	37900	007837	BV080903	024021-540130	7,104.24	WATER SERVICES FOR HARRER POOL
	37901	007844	BV080903	021000-540130	107.64	WATER SERVICES FOR NATIONAL/OKETO PARK
	37902	007848	BV080903	021000-540130	119.60	WATER SERVICES FOR AUSTIN PARK
	37903	014630	BV080903	021000-540130	23.92	WATER SERVICES FOR HREN PARK
	37941	00007863	BV081504	025033-554100	50.00	SEMI ANNUAL ELEVATOR INSPECTION
	37942	18-0000189	BV081504	012000-520500	1,888.84	FUEL PURCHASED FOR JULY 2018
				<u>TOTAL VENDOR:</u>	12,152.68	
				<u>TOTAL BOARD VOUCHERS</u>	95,898.05	

BOARD VOUCHERS

VENDOR		VOUCHER INVOICE		BATCH	BUDGET G/L		AMOUNT	DESCRIPTION
NUMBER	NAME	NUMBER	NUMBER	NUMBER	NUMBER			

SUMMARY BY FUND:

CORPORATE	15,488.29
RECREATION	66,878.61
MUSEUM	54.15
LIABILITY INSURANCE	330.00
CAPITOL IMPROVEMENTS	13,147.00

SUMMARY TOTAL	95,898.05
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PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
03247 ALLSTAR ASPHALT, INC.	37989	4199	V0083006	701000-586300	111,914.85	HARRER PARK PATH PROJECT
04113 ANDERSON LOCK CO	38055	687374	V0083006	011000-520110	21.92	TWO PREMIUM KEYS
10205 BONO CONSULTING, INC.	37990	2018-0544	V0083006	701000-586300	142.50	CONSULTING SERVICES FOR HARRER PARK PATH
10705 SUE BRAUBACH	38026	SOFTBALL	V0083006	023001-597131	100.00	SPRING '18 SOFTBALL PRIZE MONEY
12775 CANON FINANCIAL SERVICES, INC.	37952	1906993	V0082405	011000-554100 021000-554100	208.62 208.61	COPIER LEASE
				<u>TOTAL VENDOR:</u>	417.23	
13106 CASE LOTS, INC	37993	003889	V0083006	025033-520312	831.30	FACIAL AND TOILET TISSUE, PAPER TOWELS, TRASH BAGS, AND GLASS CLEANER
13113 CASSIDY TIRE & SERVICE	37995	709005652	V0083006	012000-520225	30.00	TIRE PATCH
13436 CENTERPOINT ENERGY SERVICES	37992	6992921	V0083006	024021-540120 021000-540120 021000-540120 021000-540120 021000-540120 021000-540120 021000-540120 021000-540110 151000-540120 011000-540120 021000-540120 025033-540120 021000-540120 024022-540120	143.12 143.83 41.36 99.63 67.38 62.63 75.64 76.44 61.51 61.51 287.04 64.84 626.80	ENERGY BILL FOR ALL PARKS
				<u>TOTAL VENDOR:</u>	1,811.73	
13900 CHICAGO KITE	37991	90118	V0083006	023008-594944	150.00	100 KITES PURCHASED FOR FAMILY KITE FLY DAY
14314 CITI CARDS	37975	COSTCO	V0082405	023008-593936	264.35	SUPPLIES FOR CAMPOUT
14315 CITYTECH USA, INC.	37954	3293	V0082405	011000-581400	225.00	PUBLIC SALARY MEMBERSHIP
14995 JOHN COHN	38051	UMPIRE	V0083006	023001-592131	438.00	AUG. '18 UMPIRE INVOICE

PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
15271 COMED	37953	0515070041	VO082405	011000-540110	9.14	ELECTRIC BILL FOR PARKING LOT LIGHTS
15272 COMED	37994	0360019067	VO083006	011000-540110	522.13	ELECTRIC BILL FOR STREET LIGHTS
16074 CREATIVE RESOURCE PERSONNEL	37951	3001846	VO082405	012000-554300	1,882.92	FOR SERVICES DONE THE WEEK OF 08/12
	38059	3001896	VO091107	012000-554300	1,772.16	SERVICES FOR THE WEK OF 08/19
	38060	3001984	VO091107	012000-554300	2,027.76	SERVICES FOR THE WEEK OF 08/31
	38061	3002033	VO091107	012000-554300	1,908.48	SERVICES FOR THE WEEK OF 09/07/18
				<u>TOTAL VENDOR:</u>	7,591.32	
18600 DIRECT ENERGY BUSINESS	37956	35657115	VO082405	021000-540110	190.45	ENERGY BILL FOR NATIONAL PARK
	37957	35639504	VO082405	024022-540110	2,827.81	ENERGY BILL FOR ORIOLE POOL
	37958	35644877	VO082405	021000-540110	110.97	ENERGY BILL FOR MANSFIELD PARK
	37959	35639503	VO082405	151000-540110	166.85	ENERGY BILL FOR HISTORICAL MUSEUM
	37960	35644876	VO082405	021000-540110	107.58	ENERGY BILL FOR AUSTIN PARK
	37961	35620718	VO082405	021000-540110	118.06	ENERGY BILL FOR OKETO PARK
	37962	35644875	VO082405	151000-540110	117.61	ENERGY BILL FOR MUSEUM ANNEX
	37963	35644873	VO082405	024021-540110	2,170.91	ENERGY BILL FOR HARRER PARK
	37964	35639502	VO082405	021000-540110	64.42	ENERGY BILL FOR FRANK HREN
	37965	35644874	VO082405	011000-540110	1,128.78	ENERGY BILL FOR PVCC
				021000-540110	1,128.78	
				025033-540110	5,267.67	
				<u>TOTAL VENDOR:</u>	13,399.89	
18608 DIRECT FITNESS SOLUTIONS, LLC	37955	0537192-IN	VO082405	025032-520210	172.50	REPLACEMENT POWER CORD FOR PRECOR TREADMILL
18750 D'ANGELO FLETCHER	37966	00017	VO082405	023004-594520	135.00	MUSIC FOR SUMMER DANCE RECITAL
23887 AGNES ENRIQUEZ	38022	REFUND	VO083006	021000-210500	150.00	RENTAL DEPOSIT REFUND
25985 TIAA COMMERCIAL FINANCE INC.	38042	5506109	VO083006	011000-554100	397.41	COPIER RENTAL
28336 FIRST STUDENT	37968	11492406	VO082405	023003-594412	194.00	TEEN TIMES FIELD TRIP BUS 06/13
	37969	11492407	VO082405	023003-594412	218.25	TEEN TIMES FIELD TRIP BUS 06/15
	37970	11492411	VO082405	023003-594412	145.50	TEEN TIMES FIELD TRIP BUS 06/20/18
	37971	11492403	VO082405	023003-594412	242.50	TEEN TIMES FIELD TRIP BUSS 6/22
	37972	11492413	VO082405	023003-594412	206.12	TEEN TIMES FIELD TRIP 6/27
	37973	11492447	VO082405	023003-594412	181.87	TEEN TIME FIELD TRIP BUS 06/29
	37974	11492449	VO082405	023003-594412	194.00	TEEN TIMES FIELD TRIP BUS 07/02
	37996	11492408	VO083006	023003-594412	206.12	JUNIOR CAMP BUS FOR FIELD TRIP 06/15

PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
	37997	11492404	VO083006	023003-594412	194.00	JUNIOR CAMP BUS FOR FIELD TRIP 06/22
	37998	11492439	VO083006	023003-594412	181.87	JUNIOR CAMP BUS FOR FIELD TRIP 06/29
	37999	11492454	VO083006	023003-594412	169.75	JUNIOR CAMP BUS FOR FIELD TRIP 07/06
	38000	11492409	VO083006	023003-594412	206.12	CAMP BUS FOR FIELD TRIP 06/15
	38001	11492405	VO083006	023003-594412	169.75	CAMP BUS FOR FIELD TRIP 06/22
	38002	11492446	VO083006	023003-594412	169.75	CAMP BUS FOR FIELD TRIP 06/29
	38003	11492451	VO083006	023003-594412	121.25	CAMP BUS FOR FIELD TRIP 07/06
	<u>TOTAL VENDOR:</u>				2,800.85	
29155 FRAMEWORK COMMUNICATIONS	38032	22716	VO083006	701000-586200	2,231.93	3 NEW DELL COMPUTERS
30358 GARVEY'S OFFICE PRODUCTS	38006	PINV158781	VO083006	011000-520110	19.96	PAPER CLIPS AND STAPLER
30366 DANA GATTO	37967	PETTYCASH	VO082405	023007-593825	4.91	REIMBURSEMENT FOR SCHOOL SUPPLIES
31614 GLENBROOK AUTO PARTS, INC	37988	179665	VO083006	012000-520325	16.26	RELAY
32542 GRAINGER	38005	9885542622	VO083006	012000-520323	222.40	WORK LAMPS
	38053	9882164768	VO083006	301000-582650	176.00	200 COLD PACKS
	<u>TOTAL VENDOR:</u>				398.40	
32543 GRAF TREE CARE, INC.	38004	11171	VO083006	012000-570400	4,095.00	TREE SPRAYING VARIOUS PARKS
33687 HACIENDA LANDSCAPING INC.	38007	PIONEER PA	VO083006	701000-586146	33,324.66	PIONEER PARK RENOVATIONS
33688 NINEVEH HAIDO	37982	REFUND	VO082405	021000-210500	150.00	RENTAL DEPOSIT REFUND
35435 JERRY HEIDLAUF	38050	UMPIRE	VO083006	023001-592131	264.00	AUG. '18 EMPIRE INVOICE
35436 KEN HENRICKSON	38023	SOFTBALL	VO083006	023001-597131	400.00	SPRING '18 SOFTBALL PRIZE MONEY
36514 NICHOLAS HOFFMAN	38027	SOFTBALL	VO083006	023001-597131	200.00	SPRING '18 SOFTBALL PRIZE MONEY
36826 ASSYRIAN CHURCH OF THE EAST	38021	REFUND	VO083006	021000-210500	150.00	RENTAL DEPOSIT REFUND
37425 HOUSE OF RENTAL	38008	119856-1	VO083006	012000-520330	212.60	RENTAL CORE DRILL RIG W/ VACCUM
41752 NCPERS GROUP LIFE INSURANCE	38012	09480918	VO083006	011000-210965	32.00	GROUP LIFE INSURANCE
41767 IGFOA	37976	MEMBERSHIP	VO082405	011000-581400	250.00	MEMBERSHIP RENEWAL

PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
45385 J & D INSTANT SIGNS, INC.	38009	58910	V0083006	011000-520110	18.00	SIGN FOR DOOR FOR GERALYN
47406 ROBERT JOST	38028	SOFTBALL	V0083006	023001-597131	200.00	SPRING '18 SOFTBALL PRIZE MONEY
51196 LAGUNA ASSC. OF THE MIDWEST	37979	REFUND	V0082405	021000-210500	150.00	RENTAL DEPOSIT REFUND
53147 REYNITA LOPEZ	37981	REFUND	V0082405	021000-210500	150.00	RENTAL DEPOSIT REFUND
53375 LOW VOLTAGE WORKS	37978	22996	V0082405	301000-582650	105.00	ALARM MONITORING
54420 MAINE-NILES ASSN OF SP REC	37983	16-525	V0082405	351000-552705	2,316.63	INCLUSION FOR AUG. A '18
	38011	16-531	V0083006	012000-520321	1,389.23	INCLUSION SERVICES FOR AUGUST B '18
			<u>TOTAL VENDOR:</u>		3,705.86	
54517 MARK MANNO	38058	NRPA	V0091107	011000-581110	306.00	PER DIEM FOR NRPA
54518 KASSANDRA MARIN	38063	USAG	V0091107	023001-593177	91.00	USAG MEMBERSHIP REIMBURSEMENT
54596 MARRIOTT LINCOLNSHIRE RESORT	38064	GAPTRIP	V0091107	023007-593819	428.00	GAP TRIP
55929 JUDE MCKENNA	38052	UMPIRE	V0083006	023001-592131	333.00	AUG. '18 UMPIRE INVOICE
56665 MENARD'S	37985	7764	V0082405	024021-553100	11.97	MURIATIC ACID GAL
	37986	7709	V0082405	025032-520360	63.82	DRYER SHEETS,SWIFFER REFILL,SWIFFER
				021000-520110	7.41	WET REFILL,AND DRY ERASE BOARD
	38043	8212	V0083006	012000-520335	7.89	CAUTION TAPE
	38044	8417	V0083006	011000-520110	59.70	CLEARVIEW LATCH BOX
	38045	8296	V0083006	012000-520400	27.47	GROOVE JOINT PLIER
	38046	8403	V0083006	012000-520400	22.37	TORPEDO LEVEL
	38047	7351	V0083006	012000-520400	15.97	VINYL CEMENT PATCH
	38048	7288	V0083006	012000-520400	0.82	PVC ELBOW
			<u>TOTAL VENDOR:</u>		217.42	
56904 FRANCES MEYER	38062	REIMBURSE	V0091107	023006-593711	56.19	REIMBURSEMENT FOR PRESCHOOL SUPPLIES
58392 MORTON GROVE SUPPLY COMPANY	38010	253106	V0083006	351000-552705	9.49	SLOAN 3/4 " STOP REPAIR KIT
58585 MOTOROLA SOLUTIONS, INC.	38054	3740962820	V0083006	301000-582650	36.00	POLICE INTERCOM
59153 NABILA MUSA	37980	REFUND	V0082405	021000-210500	150.00	RENTAL DEPOSIT REFUND

PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
60775 NILES DAIRY QUEEN	37984	984553	V0082405	023007-593813	20.99	BDAY PARTY CAKE
66066 OZINGA READY MIX CONCRETE INC.	38037	1099698	V0083006	012000-570150	12.27	CONCRETE
69071 PARK DISTRICT RISK MANAGEMENT	38013	0118111H	V0083006	011000-530310	10,305.53	HEALTH AND VOLUNTARY LIFE INSURANCE
				021000-530310	10,305.53	
				011000-210965	172.75	
				011000-210957	6,563.51	
	38014	518111	V0083006	301000-532610	3,997.78	PDRMA PROPERTY/LIABILITY
				301000-532630	2,445.28	
				301000-532615	604.67	
			<u>TOTAL VENDOR:</u>		34,395.05	
71461 NICOLE POTOSKI	38024	SOFTBALL	V0083006	023001-597131	300.00	SPRING '18 SOFTBALL PRIZE MONEY
73266 KAY RAMEY	37977	REFUND	V0082405	021000-210500	150.00	RENTAL DEPOSIT REFUND
75344 FERNANDO RODRIGUEZ	38049	UMPIRE	V0083006	023001-592131	380.00	AUG '18 UMPIRE INVOICE
76377 RUSSO POWER EQUIPMENT	38015	5282705	V0083006	012000-570300	1,134.93	BROADLEAF HERBICIDE
	38016	5297646	V0083006	012000-520400	31.74	CHAIN SPROCKET COVER
	38017	5298402	V0083006	012000-520400	69.22	TOP HANDLE SAW BARS
	38018	527653	V0083006	012000-520325	778.39	STANDER PARTS
	38019	5312238	V0083006	012000-520325	3.66	BEARING KIT
	38020	5321021	V0083006	012000-520325	112.32	FLEXIBLE CHUTE DEFLECTOR/ POCKET LIGHT
			<u>TOTAL VENDOR:</u>		2,130.26	
77458 MARK SCHMIDT	38025	SOFTBALL	V0083006	023001-597131	500.00	SPRING '18 SOFTBALL PRIZE MONEY
77563 ROBBINS SCHWARTZ	38034	282894	V0083006	011000-551120	760.00	PROFESSIONAL SERVICES RENDERED
79038 CLINT SIMKINS	38031	SOFTBALL	V0083006	023001-597131	400.00	SPRING '18 SOFTBALL PRIZE MONEY
79726 SKOKIE VALLEY MATERIAL	38039	458128	V0083006	012000-570410	34.38	2240LBS OF MASON SAND
	38040	458089	V0083006	012000-570410	77.61	5140LBS MASON SAND
	38041	458046	V0083006	012000-570410	69.76	4620LB MASON SAND
			<u>TOTAL VENDOR:</u>		181.75	

PAID VOUCHERS

VENDOR NUMBER NAME	VOUCHER NUMBER	INVOICE NUMBER	BATCH NUMBER	BUDGET G/L NUMBER	AMOUNT	DESCRIPTION
80960 STATE INDUSTRIAL PRODUCTS	38035	900597157	VO083006	025033-520312	107.00	AIR CARE PROGRAM
	38036	900607844	VO083006	025033-520312	230.05	D-STORY SPRAY
				<u>TOTAL VENDOR:</u>	337.05	
82825 SYSCO CHICAGO, INC.	38033	224541348	VO083006	023007-593825	2,430.51	B4 SCHOOL/BASE FOODS
				023007-593823	550.00	
				<u>TOTAL VENDOR:</u>	2,980.51	
84636 VINCE TIPRE	38030	SOFTBALL	VO083006	023001-597131	300.00	SPRING '18 SOFTBALL PRIZE MONEY
88905 U.S FIRE & SAFETY EQUIPMENT	37987	499320	VO082405	025033-554100	149.70	NEW EXTINGUISHER AND REPAIRED AND RECHARGED OLD EXTINGUISHER
90095 VERIZON WIRELESS	38056	9813149612	VO091107	011000-540150	143.38	PHONE BILL FOR AUGUST
				021000-540150	143.38	
				023006-593711	57.35	
				023007-593825	57.35	
				025033-540150	172.04	
				<u>TOTAL VENDOR:</u>	573.50	
93514 KEITH WHITE	38057	NRPA	VO091107	011000-581110	306.00	PER DIEM FOR NRPA
94006 TOMMY WILLIAMS	38029	SOFTBALL	VO083006	023001-597131	500.00	SPRING '18 SOFTBALL PRIZE MONEY
				<u>TOTAL PAID VOUCHERS</u>	233,607.88	

PAID VOUCHERS

VENDOR		VOUCHER	INVOICE	BATCH	BUDGET G/L		
NUMBER	NAME	NUMBER	NUMBER	NUMBER	NUMBER	AMOUNT	DESCRIPTION
<u>SUMMARY BY FUND:</u>							
	CORPORATE					37,466.95	
	RECREATION					38,475.24	
	MUSEUM					360.90	
	LIABILITY INSURANCE					7,364.73	
	SPECIAL RECREATION					2,326.12	
	CAPITOL IMPROVEMENTS					147,613.94	
<u>SUMMARY TOTAL</u>						<u>233,607.88</u>	

PAID VOUCHERS

VENDOR		VOUCHER INVOICE		BATCH	BUDGET G/L	AMOUNT	DESCRIPTION
NUMBER	NAME	NUMBER	NUMBER	NUMBER	NUMBER		

SUMMARY BY FUND:

CORPORATE	52,955.24
RECREATION	105,353.85
MUSEUM	415.05
LIABILITY INSURANCE	7,694.73
SPECIAL RECREATION	2,326.12
CAPITAL IMPROVEMENTS	160,760.94

GRAND TOTAL: 329,505.93

TOTAL PAGES: 15

To the Finance Officer:

The payment of the above listed accounts has been approved by the Board of Commissioners at their meeting held on SEPTEMBER 20, 2018 and you are hereby authorized to pay them from the appropriate funds.

(President)

(Treasurer)

12833

Card Services
ACCOUNT: 1800

Include with board vouchers when report is done. Month end.

MONTH:

8/17/2018

Ref. No.	DATE	Merchant	REASON	AMOUNT	Budget Code
	Card Number	1800			
O'Brien	N/A			\$	
	Card Number	1818			
Gorczyca	9-Jul	Batteries Plus	Duracell 6V Lead Battery for emergency lights	\$321.74	012000-520500
Gorczyca	10-Jul	Batteries Plus	Duracell 6V Lead Battery for emergency lights	\$321.74	012000-520500
Gorczyca	10-Jul	Batteries Plus	Duracell 6V Lead Battery for emergency lights	\$291.80	012000-520500
				\$291.80	
	Card Number	1826			
Braubach	6-Jul	ERC Wiping Product	Bath Towels	\$301.00	025032-583300
Braubach	16-Jul	Gym Valet	Sweat Towels/Spray bottles	\$124.50	025032-520360
Braubach	19-Jul	Amazon	Kids Fitness Challenge Supplies	\$21.91	023008-593913
					025032-520360 - \$19.99
Braubach	18-Jul	Amazon	Replacement Speed Bag Swivel and mint giveaways	\$36.48	025032-554200 - \$16.49
Braubach	18-Jul	GFS Store	Kids Fitness Challenge Snacks	\$47.42	023008-593913
Braubach	18-Jul	Party City	Kids Fitness Challenge Supplies	\$5.98	023008-593913
Braubach	19-Jul	Crown Trophy	Kids Fitness Challenge Medals	\$107.64	023008-593913
Braubach	31-Jul	Amazon	Hand held Vacuum cleaner	\$50.91	025032-520360
Braubach	3-Aug	Amazon	Equipment cart for Better Balance	\$63.84	025032-520370
				\$759.68	
	Card Number	1834			
Kee	17-Jul	Concentra	2 random drug tests	\$ 80.00	301000-582650
Kee	23-Jul	IPRA	Job Posting	\$ 165.00	011000-580100
				\$ 245.00	
	Card Number	1859			
Redmond-Acevedo	4-Jul	Chicago Sky	Teen Times Field Trip	\$204.00	023003-594412
Redmond-Acevedo	3-Jul	GFS Store	Camp Food	\$47.55	023003-593412
Redmond-Acevedo	6-Jul	Hoffman Estates PD	Teen Times Field Trip	\$354.00	023003-594412
Redmond-Acevedo	6-Jul	Goode Fresh Pizza	Pizza for Teens	\$64.64	023003-593412
Redmond-Acevedo	10-Jul	Scitech Museum	Junior Camp Field Trip	\$288.00	023003-594412
Redmond-Acevedo	13-Jul	Children Museum	Junior Camp Field Trip	\$225.00	023003-594412
Redmond-Acevedo	13-Jul	Independence Grove	Mor Gro and Teens Field Trip	\$237.00	023003-594412
Redmond-Acevedo	16-Jul	Wristco	Wristbands for Camp	\$125.55	023003-593412
Redmond-Acevedo	19-Jul	AMC Online	Teen Times Field Trip	\$234.60	023003-594412
Redmond-Acevedo	19-Jul	AMC Online	Mor Gro Fieldtrip	\$234.60	023003-594412
Redmond-Acevedo	19-Jul	AMC Online	Mor Gro Fieldtrip	\$179.86	023003-594412

Redmond-Acevedo	27-Jul	VHPD Sullivan	Teen Times Field Trip	\$120.00	023003-594412
Redmond-Acevedo	27-Jul	Main Event	Mor Gro Fieldtrip	\$397.50	023003-594412
Redmond-Acevedo	1-Aug	River Trails PD	Mor Gro Fieldtrip	\$187.00	023003-594412
Redmond-Acevedo	1-Aug	Enchanted Castle	Teen Times Field Trip	\$255.20	023003-594412
				\$3,154.50	
	Card Number	1867			
Mucci	5-Jul	Jewel	Birthday Party game cones	\$8.82	023007-593813
Mucci	9-Jul	Lifeguard Store	New whistles	\$51.56	024022-560700
Mucci	12-Jul	Marianos	Freeze pop Friday @Harrer	\$13.95	024021-584300
Mucci	13-Jul	Lifeguard Store	New guard tubes/ fannies	\$544.22	024022-560700
Mucci	25-Jul	Goode & Fresh Pizza	Guard appreciation	\$67.91	024021-513310
Mucci	31-Jul	Dollar Tree	Prizes for Campout	\$25.00	023007-593839
Mucci	2-Aug	Bimbo Bakeries	Breakfast for Campout	\$23.52	023007-593839
Mucci	2-Aug	Walmart	Veggie burgers/juice Campout	\$33.11	023007-593839
				\$ 768.09	
	Card Number	1891			
McCann	1-Aug	USA Gymnastics	Gymnastics Club Membership	\$225.00	023001-594177
				\$ 225.00	
	Card Number	8565			
McNichols	6-Jul	Funtopia	Camp Field Trip	\$539.20	023003-594412
McNichols	11-Jul	Walgreens	Water For Bands for Concerts	\$3.06	023008-594926
McNichols	12-Jul	Amazon	Kids Bop CD for Dance	\$10.83	023004-593514
McNichols	13-Jul	Litania Sports Group	Volleyball Net	\$341.91	025031-593202
McNichols	16-Jul	Amazon Prime	Amazon Prime for ordering dance supplies	\$12.99	023004-593514
McNichols	26-Jul	Dollar Tree	Birthday Party Supplies	\$15.00	023007-593813
McNichols	27-Jul	PayPal Lisa Lombardi	Contractual Programming STEM classes	\$244.30	023006-490620
				\$ 1,167.29	
	Card Number	8573			
Wait	11-Jul	NPRA- housing	Lodging for Manno	\$931.32	011000-581200
Wait	11-Jul	NPRA- housing	Lodging for Wait	\$931.32	011000-581200
Wait	11-Jul	NPRA- congress	Registraion for Manno	\$795.00	011000-581200
Wait	12-Jul	NPRA- housing	Lodging for White	\$232.83	011000-581200
Wait	12-Jul	NPRA- housing	Registration for White	\$565.00	011000-581250
Wait	16-Jul	NPRA- congress	Reimbursement for Manno's registration	-\$230.00	011000-581200
Wait	23-Jul	M-NASR	Liponi Foundation mini golf sponsorship	\$200.00	011000-589110
				\$3,425.47	
	Card Number	2831			
Marren	11-Jul	Post Office	Certified Mail	\$5.29	011000-520130
Marren	15-Jul	Amazon	Office Supplies - Gorilla duct tape	\$8.47	011000-520110
Marren	17-Jul	Amazon	Program Supplies - Open Season DVD	\$7.94	023007-593825
Marren	17-Jul	Amazon	Program Supplies - construction paper & craft sticks	\$18.97	023007-593825

Motions + Back-up Information

**MORTON GROVE PARK DISTRICT
BOARD MOTIONS
September 20, 2018**

Administration and Finance Committee – Commissioner White, Chair

BINA Public Hearing Date: I move to accept the recommendation of the Administration and Finance Committee to set the date for the BINA Hearing on October 17, 2018.

Transfer of Funds: I move to accept the recommendation of the Administration and Finance Committee to approve Resolution #R-03-18 to authorize the \$10,000 transfer of budgetary funds.

Transfer of Budget Appropriations: I move to accept the recommendation of the Administration and Finance Committee to approve Resolution #R-04-18 to authorize the \$16,000 transfer of budgetary appropriations.

Closed Session Minutes Review: I move to accept the recommendation of the Administration and Finance Committee to approve Resolution #R-05-18 covering the closed session minutes.



Morton Grove
Park District

Memorandum

To: Board of Park Commissioners
From: Marty O'Brien, Superintendent of Finance
Date: September 20, 2018
Subject: Set BINA Hearing Date

Issue:

To set the date for the Bond Issue Notification Act (BINA) hearing.

Discussion:

The Board of Park Commissioners needs to approve the date of October 17, 2018 to conduct a public hearing. The purpose of this hearing is to receive public comments on the proposal to sell up to \$1,200,000 General Obligation Limited Tax Park Bonds. The bonds will be used for maintaining, improving and protecting of the existing land and facilities of the District as well as to refund certain outstanding park district obligations. The bonds will be repaid from funds collected through the 2018 tax levies collected in 2019.

The proceeds of the bonds, which are expected to be used for the following items, are tentative and subject to change.

- Oriole Pool Bond and Interest Payments
- Upgrade playgrounds at Mansfield and Austin parks
- Stake truck
- Utility cart
- Tractor

We estimate the total cost of these capital projects to be \$1,200,000.

The Board President asks if any of the other Commissioners would like to comment on the tax bonds. Then the president asks if any members of the public would like to comment on this agenda item.

Park Board Action:

Approve the date of October 17th for the BINA hearing.



Morton Grove
Park District

Memorandum

To: Board of Park Commissioners
From: Jeffrey Wait, Executive Director
Marty O'Brien, Superintendent of Finance
Date: September 20, 2018
Regarding: Transfer of Funds: Resolution #R-03-18

Issue:

Permission from the Board of Commissioners to transfer \$10,000 from the Corporate Fund to the Police Fund.

Discussion:

The Park District passed a policy which states that each fund is required to have a fund balance of 25% of yearly operating expenditures. During the most recent audit Lauterbach & Amen made note in their management letter that the fund balance of the Police Fund was below the new policy requirement. The reason for the decrease in the Police Fund balance can be traced to adjustments in the original tax levy.

Park Board Action:

For the Board of Commissioners to approve #R-03-18 for the transfer of \$10,000 from the Corporate Fund to the Police Fund.

MORTON GROVE PARK DISTRICT
RESOLUTION #R-03-18

RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS

BE IT RESOLVED. By the Board of Commissioners of the Morton Grove Park District, that the \$10,000 in funds be transferred as detailed below:

Amount	From	To
\$10,000	Corporate Fund	Police Fund

Resolved this 20th day of September 2018

Board President, Steve Schmidt
Morton Grove Park District

Board Secretary, Jeffrey Wait
Morton Grove Park District



Morton Grove
Park District

Memorandum

To: Board of Park Commissioners
From: Jeffrey Wait, Executive Director
Marty O'Brien, Superintendent of Finance
Date: September 20, 2018
Regarding: 2017-2018 Transfer of Budget Appropriations: Resolution #R-04-18

Issue:

Authorization for a budget transfer of \$16,000 from the Recreation Fund to the Liability Fund.

Discussion:

As part of the year end audit, the Finance Department is required to enter certain accrual entries associated with the prior year. As a result of those entries, expenditures in the Liability fund will exceed the budget by \$16,000. To correct this issue, we recommend that a budget appropriation be approved to transfer \$16,000 from the Recreation Fund to the Liability Fund as follows:

Amount	From	To
\$16,000	Recreation Fund	Liability Fund

Park Board Action:

For the Board of Commissioners to approve Resolution #R-04-18 to authorize the budgetary transfer.

MORTON GROVE PARK DISTRICT
RESOLUTION #R-04-18

RESOLUTION AUTHORIZING THE TRANSFER OF APPROPRIATIONS

BE IT RESOLVED. By the Board of Commissioners of the Morton Grove Park District, that the following appropriation amounts be transferred immediately:

Amount	From	To
\$16,000	Recreation Fund	Liability Fund

Resolved this 20th day of September 2018

Board President, Steve Schmidt
Morton Grove Park District

Board Secretary, Jeffrey Wait
Morton Grove Park District

Memorandum

To: Board of Park Commissioners
From: Jeffrey Wait, Executive Director
Date: September 20, 2018
Regarding: Review of Closed Session Minutes and Verbatim Recordings

Issue #1:

Pursuant to the Open Meetings Act 120/2(c) (21), a semi-annual review of all previously Closed Session minutes must be conducted. Below are minutes of Closed Sessions not yet reviewed and still holding "closed" status.

Discussion:

Please review the attached **written** copies of closed session minutes and direct which documents are to have the "closed" status removed, as the need for confidentiality no longer exists.

- October 4, 2017
- October 18, 2017
- November 14, 2017
- December 20, 2017
- January 11, 2018
- January 17, 2018
- January 29, 2018

Issue #2:

Further, pursuant to the Open Meetings Act 120/2.06(c), a verbatim recording required for closed sessions may be destroyed no less than 18 months after the completion of the meeting if:

- 1) The public body approves the destruction of a particular recording, although no audio will be disposed in the case when exceptions such as potential litigation is in play, and the District will comply with the law in accordance of the Open Meetings Act, and
- 2) The public body approves minutes of the closed meeting that meet the written minute's requirement of Section 120/2.06(a) of the Open Meetings Act.

Discussion:

Please direct which **verbatim** recordings of closed session meetings may be destroyed, as the need to retain them no longer exists:

- September 7, 2016
 - September 21, 2016
 - October 19, 2016
 - November 2, 2016
 - November 16, 2016
 - November 21, 2016
 - December 7, 2016
 - December 21, 2016
 - January 18, 2017
 - February 1, 2017
 - February 15, 2017
-

Park Board Action #1:

The Morton Grove Board of Commissioners adopt Resolution #R-05-18, to direct which closed session minutes shall/shall not have the "closed" status removed as:

- a. The need for confidentiality still exists as to all or part of those minutes or
- b. That the minutes or portions thereof no longer require confidential treatment and are available for public inspection.

Park Board Action #2:

The Morton Grove Board of Commissioners adopt Resolution #R-05-18 to direct which verbatim recordings of closed session meetings may/may not be destroyed, as the need to retain the recording no longer (or still) exists.

- a. The need to retain the recording still exists as to all or part of those verbatim recordings therefore they should not be destroyed
- b. The verbatim recordings are no longer required and may be destroyed

Please note all minutes will be available for review at the Board meeting.

MORTON GROVE PARK DISTRICT

RESOLUTION #R-05-18

**A RESOLUTION AUTHORIZING
THE RELEASE OF CLOSED SESSION MINUTES
AND
THE DESTRUCTION OF CLOSED SESSION AUDIO RECORDINGS**

WHEREAS, the Morton Grove Park District Board of Commissioners has met from time to time in closed session for purposes authorized by the Illinois Open Meetings Act; and

WHEREAS, as required by the Act, the Board has kept written minutes and verbatim records in the form of an audio recording of all such closed sessions; and

WHEREAS, pursuant to the requirements of 5 ILCS120/2.06(d) the Board has determined that the minutes of the meetings listed below no longer require confidential treatment and should be made available for public inspection; and

WHEREAS, the Board has further determined that the need for confidentiality still exists as to the closed session minutes from all other meetings not previously made available for public inspection; and

WHEREAS, the Board also approves the destruction of the verbatim recordings of closed sessions listed below, all of which are of meetings which occurred more than 18 months prior to the destruction of the recording.

WHEREAS, the Board will comply with the law and the disposal of audio will not be completed in cases when exceptions like potential litigation is in play.

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Morton Grove Park District as follows:

SECTION 1: The closed session minutes from those meetings set forth as follows are hereby released:

-
-
-
-

SECTION 2: The Board Secretary is hereby authorized and directed to make said minutes available for inspection and copying in accordance with the Illinois Freedom of Information Act.

SECTION 3: The Board Secretary is hereby authorized and directed to destroy all audio recordings for those meetings set forth as follows:

-

SECTION 4: This resolution shall be in full force and effective from and after its passage and approval.

ADOPTED this 20th Day of September 2018

AYES: _____

NAYS: _____

ABSENT/ABSTAIN: _____

Board President, Steve Schmidt

ATTEST:

Board Secretary, Jeffrey Wait

COMMUNITY ATTITUDE & INTEREST SURVEY FOR MORTON GROVE PARK DISTRICT

SEPTEMBER 2018

aQity Research & Insights
Evanston, IL

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Research Methods

- These findings are based on a random sample of n=420 households within the MGPD boundaries.
- The data collection period was between July 19 through August 8, 2018. Residents who received the survey invitation (sent to 5,000 households total) could respond one of three ways:

	<u>ONLINE</u>	<u>MAILED QUESTIONNAIRE</u>	<u>PHONE INTERVIEW</u>
n=	213	207	0

- For those completing the online survey, the average survey length was approximately 18 minutes.
- This respondent sample was weighted to match updated US Census data for the Park District (by region, gender, age, ethnicity, and percentage of households with children).
- Assuming no sample bias, the margin of error is +/- 4.8% (at the 95% confidence level) *.
- After the random sample survey closed on August 8th, a link to the online survey was added to the MGPD website, allowing residents who were not randomly selected for the initial study to provide their feedback.
 - Overall, n=417 respondents completed this "public" survey. These results were tabulated separately from the random sample. The "public" survey results are reported in the appendix, alongside the results from the random sample.

Methods: Sample Demographics

(weighted to reflect US Census data for Morton Grove)

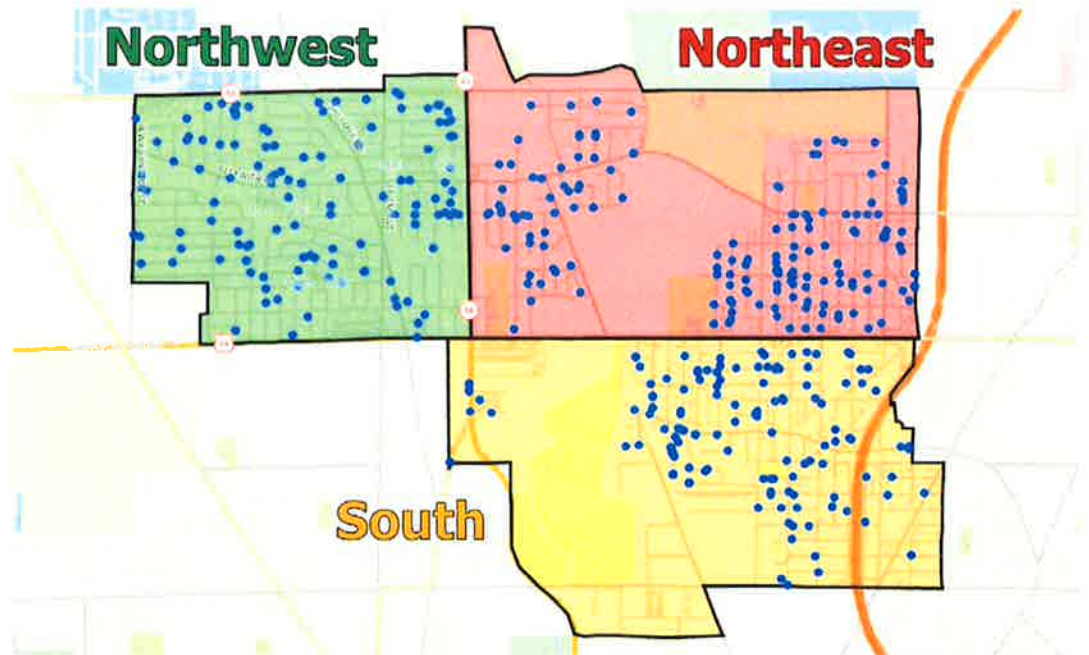
Gender*	
Male	46%
Female	54%
Age*	
Under 45	38%
45-54	16%
55-64	19%
65-74	15%
75+	13%
<i>Mean (years)</i>	<i>54</i>
Children in Household*	
Yes	29%
No	71%

Length of Residence in Area	
Less than 5 years	15%
5-14 years	24%
15-24 years	16%
25-34 years	17%
35 years+	28%
<i>Mean (years)</i>	<i>24</i>
Ethnicity*	
White	83%
Hispanic	4%
Asian	15%
Black/African American	1%
Other	1%

*Weighted to 2016 Census data.

Methods: Regional Distribution of Survey Respondents

Regions*	
Northwest	36%
Northeast	28%
South	36%



Executive Summary: Key Findings

Overall Opinions: Morton Grove Park District

Residents rate the MGPD Favorably Overall

- On a zero through ten scale, the MGPD averages a positive average rating of 7.4. Its ratio of favorable to unfavorable scores is nearly 16:1. < pg. 19 >
 - Nearly four out of five residents (80%) rate the District favorably, including 27% who hold the MGPD in the highest regard scores of 9+).
 - Only 5% are dissatisfied with the District overall.
 - The highest ratings tend to come from older/long-term Morton Grove residents, and men. Lower (though still positive) scores tend to come from those ages 40-64, residents in the NE region, and non-users of the Park District's facilities or parks. < pg. 20 >
- While the overall ratings are strong, they lag key benchmarks from nearby park agencies (which are in the 7.7 to 8.3 range) < pg. 21 >

Overall Opinions: MGPD Strengths, Weaknesses

MGPD Strengths Focus Mostly on Its Parks; Programs and Facilities are Secondary

- When asked what they like most about the MGPD and what represents its strengths, the most frequent responses are its parks (cited by 43%), especially that they are well maintained, offer a good variety, and many are dog-friendly. < pg. 22 >
 - MGPD programs are mentioned second (29%), with many specifying the number and variety of programs, and especially youth programs and family activities.
 - Facilities rank third (20%), mostly that the facilities are well-maintained, with many specifically appreciating the fitness center and the two pools.
 - About one in seven cite the community events that the MGPD sponsors.
- When asked what they dislike most or areas of weakness with the MGPD, 12% were unable to offer anything negative. The rest were evenly divided between: < pg. 26 >
 - Facility-related issues (21%), especially the pools (need for an indoor pool, more updating and better maintenance of outdoor pools);
 - More programming (21%) , especially for adults and more youth sports;
 - Park-related concerns (20%), most often the need for a dog park, or better maintenance/upkeep in general;
 - Admin issues (20%), usually better communication, more friendly service from staff, better website.
 - The remaining concerns were cited by no more than 10% overall (including 9% who cite MGPD fees as a negative).

Overall Opinions: Overall MGPD Value

Residents Feel the MGPD Represents a "Good" (But Not "Great") Value For Its Share of Property Taxes

- On average, residents believe that about 8% of their property taxes go to the MGPD, which is nearly double the District's actually share of 4.5%. < pg. 32 >
- When informed that the MGPD's share is actually 4.5% of one's property taxes, and considering the programs, parks, facilities and services that the District provides, residents rate its overall value as "good" (6.7 average score on a 0-10 scale) < pg. 33 >
 - This is identical to the statewide benchmark value ratings for parks agencies statewide (from 2013). < pg. 34 >
 - However it lags the value scores from nearby suburban agencies, which range from 7.0 to 7.5 on average.
- The good news is that no segment feels the MGPD represents a poor value. Non-users of District parks or facilities give the lowest average ratings (5.4, considered an "average" value).
 - Those giving the highest value scores tend to be men, recent parks/facility users, and both younger (under age 40) and middle-aged adults (ages 55-64).
 - Residents ages 40-54 rate the overall value slightly lower than average (though still positive), as do women.

Overall Opinions: MGPD Park and Facility Usage

Three in Four Households Report Using a District Park or Facility In the Past Year

- Harrer Park is by far the most widely used MGPD property (46% of all resident), and a majority of recent MGPD users report it is among their top three District amenities. < pg. 36 >
- Mansfield Park ranked second in terms of recent usage (25%), and about one in five Morton Grove households likewise used Prairie View and Austin Parks each.
- Similarly, 20% said their household used/visited Oriole Park Aquatic Center in the past year, with nearly as many (19%) also using Harrer Pool.
- The elements of Prairie View Community Center that residents report using most often are the fitness facility (19%), multi-purpose room (11%), gymnasium (9%), and dance studio (8%).
- When asked to rate their satisfaction with MGPD parks and facilities that they recently used, these residents give very strong scores in terms of: < pg. 40 >
 - Their overall experience (7.8 average rating on a 0-10 scale);
 - Safety (8.3 – with only 2% expressing concerns/negative scores);
 - Accessibility (8.2)
 - Cleanliness, maintenance, and upkeep of these properties (8.2)
- Service from staff is also rated favorably (7.4 average), but these scores are lower compared to the attributes above (with 8% expressing dissatisfaction). Open-ended comments report some staff interactions as being rude or not very helpful in general. < pg. 41 >
- Among non-users of MGPD parks and facilities (26% overall), most cite not having children (or children who are now adults) as the biggest reason for non-usage. Another 18% feel no facilities or programs reflect their age group.
- The other top reasons are that they use other facilities for recreation (30%) or are just too busy (29%). Just under one in five cite MGPD fees as a barrier. < pg. 42 >

Overall Opinions: Assessment/Awareness of Current MGPD Pools

Roughly Three in Ten Households Report Using Harrer Pool and/or Oriole Park Aquatic Center in the Past Year

- Among these recent pool users, satisfaction with Oriole Park Aquatic Center is higher than it is with Harrer Pool. < pg. 44 >
 - Oriole Park Aquatic Center receives an average satisfaction rating of 7.5 on a 0-10 scale, with 38% who are completely satisfied vs. only 7% who are dissatisfied with this facility.
 - By comparison, Harrer Pool receives an average score of 6.8, with 24% completed satisfied vs. 13% who are dissatisfied.
- In a separate question, when asked about dissatisfaction with any MGPD facility or park, Harrer Pool was clearly cited most often (n=32 respondents), usually because of maintenance issues and a lack of updates. < pg. 41 >
 - Oriole Park Aquatic Center was mentioned second most often, but primarily because of large crowds and/or lack of parking. Separately, some feel it is too far from where they live in order to be used more often. < pg. 46 >
- Residents in general are divided in terms of their awareness of the physical condition of Harrer Pool (46% are at least somewhat familiar, vs. 42% who are unfamiliar). < pg. 49 >
- They are even less aware of the cost to maintain and operate Harrer Pool in its current state (34% at least somewhat familiar, vs. 54% unfamiliar).

Overall Opinions: Indoor Facility Needs Assessment

Many Residents Seek Additional Indoor Recreational Opportunities

- Two-thirds of respondents express a need or interest in an indoor walking/running track, and just over half express a need for a fitness center, and/or an indoor pool. < pg. 51 >
 - In addition, about one in three said they use/have a need/are interested in program space for group fitness (34%), gym space (33%), or dedicated space for senior activities (32%).
 - Demand or interest for the remaining indoor amenities tested was much lower, including rental space for meetings/events (25%), dedicated daycare/preschool space (20%), or a dance studio (14%).
- Of these, the biggest unmet needs for indoor facilities include an indoor track, and an indoor pool. Dedicated space for seniors as a top "secondary" opportunity. < pp. 54-55 >
 - Demand for a fitness facility is generally seen as being "somewhat" met given existing options. However, many still feel that their needs for a fitness center are not completely being met.
 - In general, residents feel that rental space and dance studios are in ample supply already.
- When asked which one indoor amenity should represent a top priority for the MGPD, an indoor pool emerges as the top choice (33%), followed closely by an indoor track (25%). < pg. 56 >
 - One in ten would most like to see a new fitness center (10%) or dedicated space for seniors (9%). The remaining amenities were deemed less important overall.

Overall Opinions: Harrer Pool Options and Willingness to Pay

Of the Options Tested for Harrer Pool, Residents Are Most Interested in a Potential Rec Center

- Among the four options tested to address the physical and safety conditions at Harrer Pool, most residents support either: < pg. 59 >
 - Temporarily closing and filling in Harrer Pool, and considering a recreation center that includes an indoor pool, outdoor pool, larger fitness center, gym courts, and dedicated daycare/preschool space, at a cost to be determined (66% support, 34% opposed);
 - Replacing Harrer Pool with a similar-sized pool and facility, requiring approval of a referendum that would increase property taxes by \$70/year on the average MGPD homeowner (55% support, 45% opposed).
- Residents are more evenly divided on replacing Harrer Pool with a larger facility that has additional features (bathhouses, water park elements), which would require passing a referendum that impacts property taxes by \$100/year (52% support, 48% opposed).
- They are least likely to support permanently closing and filling in Harrer Pool to become open park space (only 42% support, with 58% opposed).
- The two options of replacing Harrer Pool (either with a similar footprint vs. a large facility with added features) are mostly supported by younger adults (under 40), those with children, and recent Harrer Pool users. The remaining segments (ages 40+, no children, non-users) are more evenly divided or tend to oppose either option. < pp. 60-61 >
 - By comparison, a majority of every subgroup tends to favor looking at a potential rec center at this location.

Overall Opinions: Harrer Pool Options and Willingness to Pay (cont'd)

Residents Give Specific Reasons for Supporting Each Option Tested

- The top reasons for **considering a recreation center** at the Harrer Pool site include:
 - Interest/Need for an expanded fitness center (40%);
 - Interest/Need for an indoor pool (35%) and for year-round swimming (17%);
 - The facility would be good for the community and/or would attract new and non-residents (28%).
- Those most opposed to this option tend to think that the area already offers similar facilities and fitness centers (36%), and that taxes are too high already (26%).
- The second "top" option of **replacing Harrer Pool with a similar-sized facility** is usually supported because:
 - It represents the most economical option to replace Harrer Pool (44%);
 - The current size of Harrer Pool is sufficient as-is (23%);
 - A second pool is needed at that location (21%), or that the Village needs two pools in general (11%).
- Among the relatively few who oppose this option the most (one in ten residents), state their primary concern is the property tax increase that it would require (64%). Another 17% oppose this option because they do not use Harrer Pool.

< pp. 62-
63 >

Overall Opinions: Harrer Pool Options and Willingness to Pay (cont'd)

Residents Give Specific Reasons for Supporting Each Option Tested

- Supporters of **replacing Harrer Pool with a larger facility that offers more features** most often say that this option will:
 - Benefit the community overall, by making Morton Grove more attractive in improving property values (45%);
 - Meet the need of having a pool on the east side of Morton Grove (17%), or that the Village needs two pools to meet current demand (13%)
 - The improvements are worth the additional property taxes in general (12%), or that new features are needed to remain competitive (8%).
- Those who oppose this option most again tend to feel that property taxes are too high already (50%). Another 21% feel the improvements and a larger facility is too expensive, and that the District should look to less expensive options.
- One in four residents (24%) are most in favor of **permanently closing and filling in Harrer Pool** to become park space. Their top reasons for doing so are:
 - This option does not raise property taxes (40%) and represents the least expensive (and simplest) solution (28%);
 - They feel that two pools are not needed in Morton Grove (26%), or they do not use the pools at all (26%).
- By comparison, nearly half (48%) are most opposed to this option, most often citing:
 - The need for two pools in the Village (35%), especially on that side of town (17%);
 - A pool would benefit the community much more than another park (33%), or that there is sufficient open space currently (19%).

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63 >

Overall Opinions: MGPD Programs and Events

Half Report Participating or Attending MGPD Programs/Events in the Past Year

- Overall, 49% percent said that someone in their household as participated or been to a MGPD program or event. However, many of these residents (19%) have only attended District events, meaning just 30% have participated in a District program. < pg. 73 >
 - Most often, these residents participated in fitness or exercise programs, followed by activities for youth (sports/athletics, summer camp, before/after school programs).
 - Aside from fitness programs, far fewer households report participating in MGPD activities for adults.
 - In fact, when asked which types of programs residents would most like to see offered by the Park District, suggestions for adult programming slightly outnumbered ideas offered for children's programming. < pp. 76-77 >
- Among recent MGPD program and event participants, satisfaction with these activities is very strong (7.6 average rating on a 0-10 scale). < pg. 74 >
 - Thirty-five percent are completely satisfied with these experiences, vs. just 3% who are dissatisfied.

Overall Opinions: District Communications and Final Comments

The MGPD Program Guide is the "Go-To" Source for Park District Information

- Overall, two-thirds of Morton Grove residents use the program guide when seeking information about Park District activities, facilities, etc.
- A majority (55%) also go to the MGPD website for information.
- However, by a 2:1 margin, the program guide is clearly the most preferred source (45%), followed by the website (21%).
 - Note that 38% also reach out to the Village for Park District information (via website, phone calls, etc.), and that 11% say that the Village is their top source for this information.

< pp. 79-80 >

Final Comments Echo Earlier Key Findings

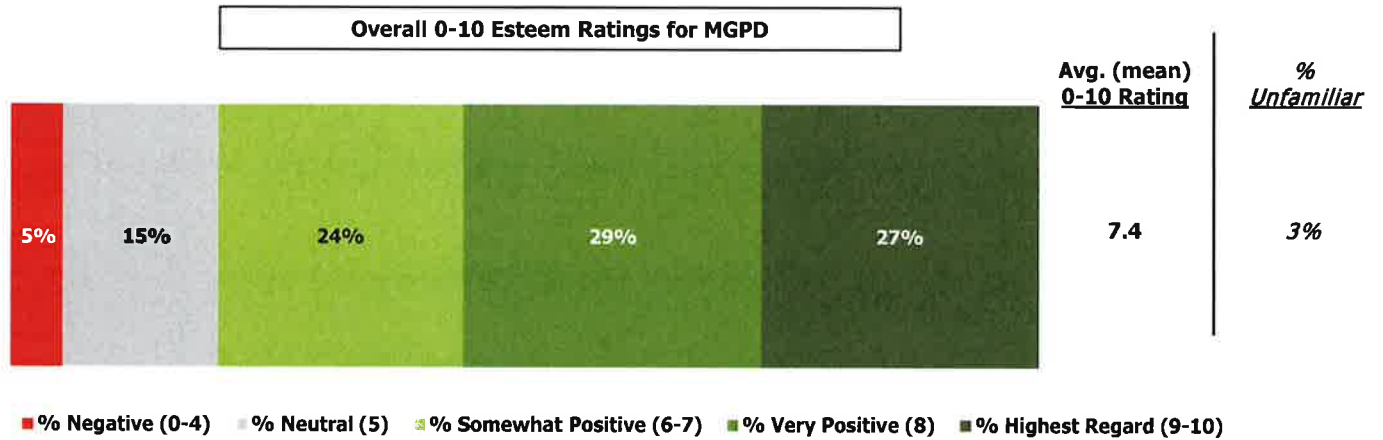
- As a final open-ended question, about half of the survey respondents offered final thoughts and suggestions for the MGPD, usually around:
 - More and better programming (not just for children but across all age groups);
 - Admin issues (improved website, friendlier staff, less turnover, fewer cancellations);
 - Pool issues (replace/keep Harrer Pool, add an indoor pool);
 - Cost concerns (control spending, avoid a tax increase, rely more on self-generated income sources)

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I. Overall Opinions of the Morton Grove Park District

Residents hold the Morton Grove Park District in positive regard overall.

- On a 0-10 scale, respondents give the District on average a 7.4 rating (considered positive), with just over one in four residents holding it in highest regard (scores of 9 or 10).
- Its overall ratio of favorable to unfavorable ratings is nearly 16:1, with only 5% dissatisfied.
- While 3% were not familiar enough with the MGPD to give a rating, another 15% gave neutral scores (no strong opinion either way).



All groups of residents give the Morton Grove Park District positive scores.

- No segment offered ratings below a 6.8 on average (still considered positive).
- Men and the oldest/most long-term Morton Grove residents are by far most satisfied with the District overall. Younger adults (ages 40 to 54) and those in the Northeast region are slightly less favorable.

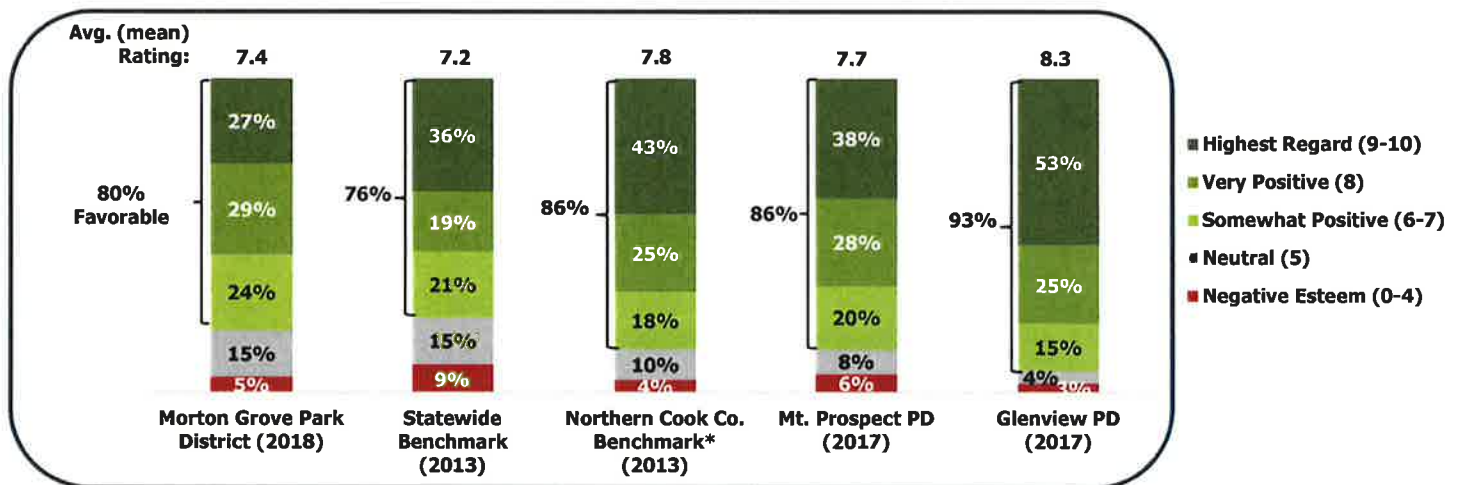
Differences by Subgroups: Overall Esteem Ratings

	Overall Avg. Rating (0-10)	Lower Esteem	Higher Esteem
Morton Grove Park District	7.4	<ul style="list-style-type: none"> - Resident for 10-24 yrs. (6.9) - Ages 40-54 (7.1) - NE region (7.2) - Non-MGPD users (6.8) - Females (7.2) 	<ul style="list-style-type: none"> - Resident for 25+ yrs. (7.6) - Ages 65+ (7.8) - MGPD users (7.5) - Males (7.6)

Four in five residents have favorable opinions of the Morton Grove Park District, with only 5% dissatisfied overall.

- The District's average rating of 7.4 is considered very favorable, and is closely aligned with the statewide benchmark.
- However, the MGPD's overall esteem lags behind neighboring park districts/agencies, mostly due to its higher percentage of "neutral" scores (less familiarity or connection), and a smaller proportion of the highest ratings (9+).

Morton Grove Park District Esteem Compared to Benchmarks

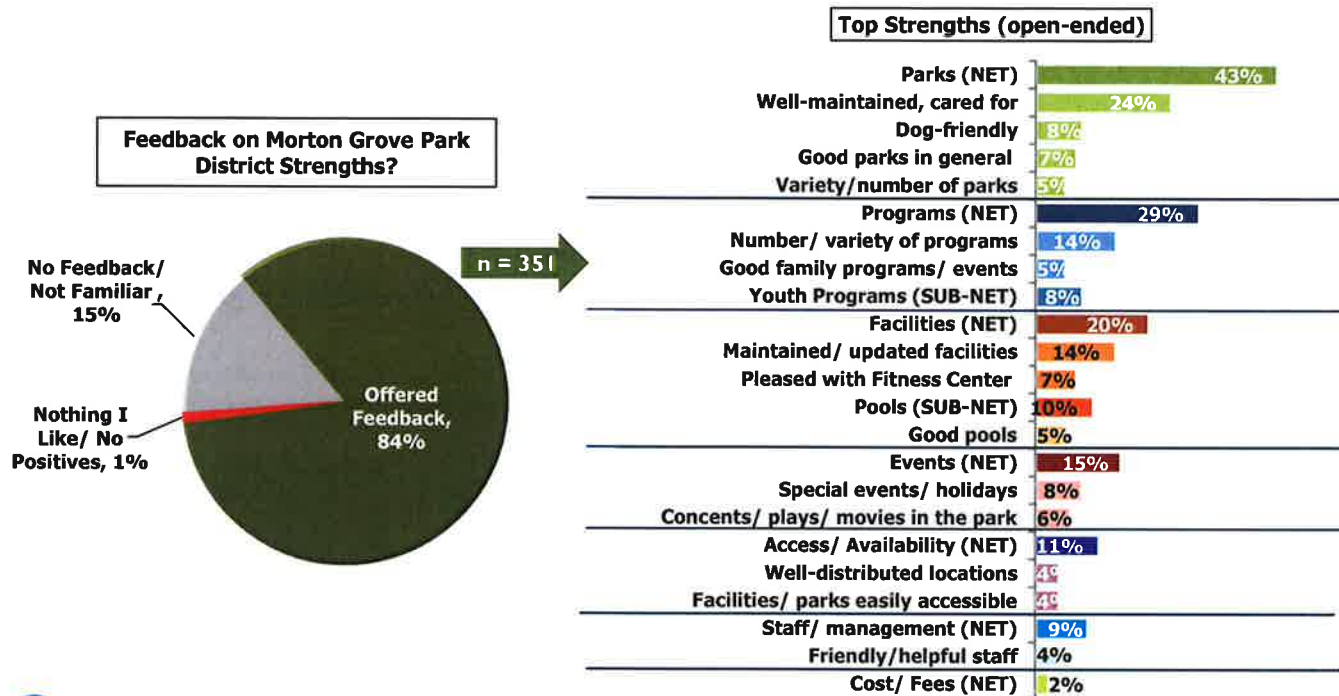


Q2. Please rate your overall opinion of the Morton Grove Park District on a 0-10 scale (0=dislike completely, 5=neutral, 10=highest regard).

* The 2013 Northern Cook Co. benchmark results includes agencies in Barrington; Barrington Hills; Buffalo Grove; Chicago; Chicago Heights; Deer Park; Des Plaines; Elgin; Elk Grove Village; Evanston; Ford Heights; Franklin; Glencoe; Glenview; Golf; Hanover Park; Hoffman Estates; Inverness; Kildeer; Lake Barrington; Lincolnwood; Lynwood; Melrose Park; Mount Prospect; Niles; North Barrington; Northbrook; Northfield; Palatine; Park Ridge; Port Barrington; Prospect Heights; River Forest; Rolling Meadows; Rosemont; Sauk Village; Schaumburg; Skokie; South Barrington; South Chicago Heights; Streamwood; Steger; Sutton, Cook County; Tower Lakes; Wheeling; Wilmette; Winnetka

When asked in an open-ended format what they like most about the District, residents most often cite its well-maintained parks, programs (especially for youth, families), and facilities (especially pools).

- Most (84%) of those who rated the MGPD were able to mention something they like most about the District.
- Examples of these verbatim responses are on the following pages.



Sample Verbatims: MGPD Strengths

Parks (43%):

"Many parks & all are in good condition with modern equipment."

"There are an abundance of parks located in the equidistant from each other. They are all clean and properly maintained and safe for children."

"parks are clean and well-maintained. Which reflects in that you can almost always see families (or softball teams) using them."

"Consistent maintenance and upkeep of beautiful parks."

"Dogs are allowed in the parks, and poop bag stations are available"

"That now, finally, we can walk our dog in the park and they have doggie bags for their poop. I have had dogs since I moved here."

"Great Parks with wonderful play equipment, but would like to see them be more accessible to children with special needs."

"The parks are nice, but I have noticed that when playground equipment is replaced, the new equipment is less challenging for kids."

"I like the parks and walking trails."

"I like our local small park for walking and outdoor space."

"My only contact so far is with Harrier Park and Mansfield Park, both well maintained and very nice."

"Harrer Park has a lot of fun events. My daughter is just 9 mo. old, so we aren't there often, but look forward to utilizing in the future. I appreciate my dog can come."

"Open spaces, basketball court, the upkeep of the baseball field."

"I like that I have witnessed a crew checking the parks for loose screws - maintenance check/safety check. I also like the amount of parks that are in our area."

Programs (29%):

"I really like the senior classes at the civic center."

"I like that the PD has something for every age group."

"Programs are wonderful, from infant to adult - very family oriented, and dog-friendly now."

"I like the variety of programs that are offered to the Public."

"Almost constant stream of activities of interest to all member of community. Children's programming, adult, young adult (somewhat limited) and seniors. Activities are frequent enough and small enough so it's not a hassle to attend. No one wants to fight crowds. Activities are at various venues throughout town. All positives."

"The Morton Grove Park District has a lot of good programs for kids that we have used over the past 10 years. Dance classes, softball, baseball, gymnastics, etc. My kids enjoyed baseball, basketball, gymnastics classes and Harrer Pool."

"I like the BASE and before care programs at Park View for my children."

"Acorns & Great Oaks offered a good program, care, under a reasonable cost."

"Great programs for kids. My oldest loved KinderOdyssey and the summer Junior Camp."

Sample Verbatims: MGPD Strengths (cont'd)

Facilities (20%):

"Lots of variety and clean, well maintained facilities."

"Clean facilities and variety of classes offered at the Prairie View Community Fitness Center."

"In the four years we have lived here they have made a large effort to improve parks, playgrounds, community functions, and the park district gym for the community. Still room for improvements but the effort has shown and has not gone unnoticed."

"The Morton Grove Park District beautifully maintains its facilities. The grounds are lovely; the crew is friendly and helpful. Harrer Pool is a great facility."

"I exclusively use the Club Fitness Center and have nothing but positive remarks. The staff are friendly and competent (even at 5AM!) The Center is clean."

"I like the fact that there are two pools, one at one end of Morton Grove and one at the other end."

"The one thing I really love is Oriole pool, it's friendly, clean and lifeguards do a wonderful job."

"Neat facilities with lots of children's playground choices."

"Facilities seem to be kept up well seem to have good and varied options for things to do."

"I like the indoor gym time in the winter. I like the pools."

"I like that the fitness center locker rooms are clean and nice. I like the sauna and spin bike room."

Events (15%):

"Over the past few years Morton Grove has created great, family friendly programming and events. We've attended lots and think they have been well run and fun." "We absolutely have loved the camping event, movies in the park, concerts, the holiday events."

"Some of the events like fireworks for 4th July and National night out, they do very well."

"Family fun nights. Movies in the park & small festivals."

"Farmers' market, Tuesday concerts, dog-friendly."

"It has initiated several community based programs such as Holly Days and Summer Sizzle."

"It brings the community together. I like the seasonal events through the year."

"The park district plans quite a few community events (summer sizzle, Oktoberfest etc.)"

"There has been a lot of nice family events like movies in the park, camping in the park, Halloween parties, etc."

"I like the Farmer Market."

"Summer Concert Series at Harrer Park."

Sample Verbatims: MGPD Strengths (cont'd)

Access/Availability (11%):

- "Lots of community involvement."*
- "Closeness of Prairie Center, parks and pools. Love that my child could walk to Harrer and feels like a very safe setting."*
- "Convenience of location and available activities."*
- "I like that two parks are within walking distance and both parks are usually kept clean."*
- "Convenient (3-4 parks in walking distance) and well maintained."*
- "Oriole Pool - lap swim availability is good."*
- "Well kept and close to our home."*
- "Clean. More parking up front. Good amount of personnel working."*

Staff/ Management (9%):

- "As a new resident, I love the Harrer Pool! The staff is so friendly and the facilities are well taken care of daily. My daughter also did 2 sessions of Junior Day Camp, and loved her counselors and junior counselors."*
- "My daughter has been enrolled in summer camp at Mansfield Park. She loves it. The staff have been great."*
- "The Village is well maintained and the staff are friendly."*
- "The Oriole pool staff is always very helpful and very professional."*
- "The staff & the board members."*
- "Sends communications to the public."*
- "The people who work at the park district have always been nice, and helpful."*
- "It has a variety of programs, and the brochures keep the public well informed about them."*

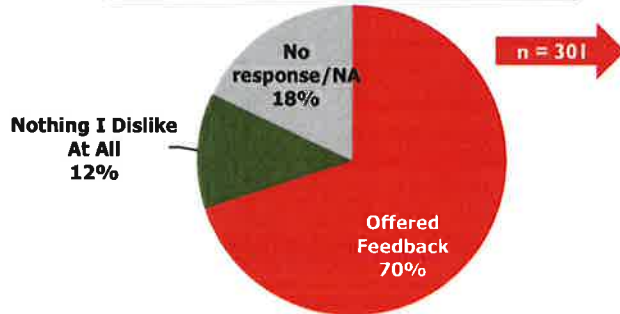
Cost/Fees/Value (2%):

- "The Thanksgiving promotion at the Fitness Center. The pool exercise classes during the summer."*
- "They have affordable prices."*
- "Cost of activities for kids."*
- "Provides a lot of high quality services at affordable prices."*
- "The Morton Grove Park District offers a good selection of activities and the fees for enjoying them are reasonable."*
- "Parks and facilities are in nice shape. Taxes are reasonable."*

A majority (70%) likewise cite something they dislike or feel is a needed improvement for the MGPD, though no single theme emerges.

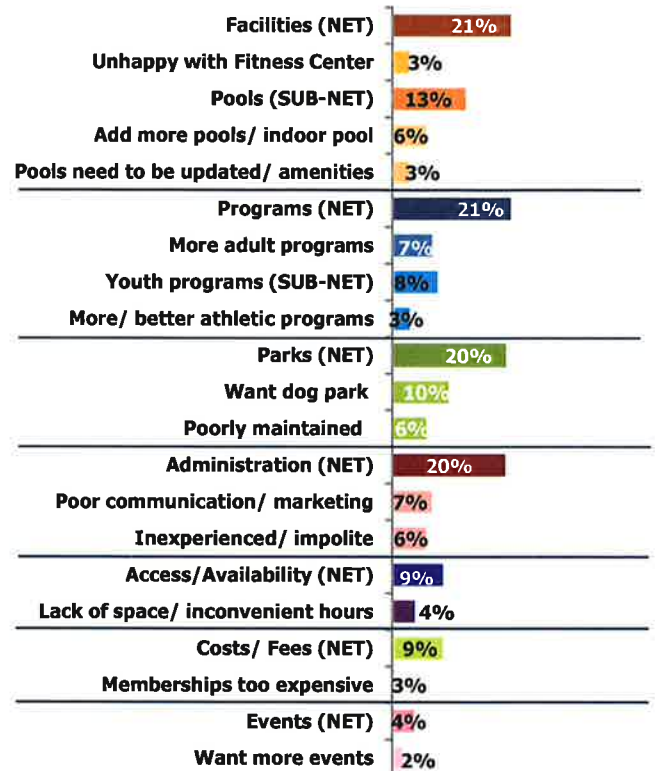
- About one in five responses concern issues regarding:
 - MGPD Facilities (21%), most often the pools (lack of an indoor pool, better upkeep of existing pools);
 - Programs (21%), most often more activities for adults and more/improved youth athletic programs;
 - Park issues (20%), with many wanting a dog park, or better upkeep of existing parks;
 - Admin concerns (20%), especially those who want to be better informed (more marketing/outreach), and others citing staffing/service issues.
- Note that 12% are unable to offer anything they dislike.

Weaknesses/Improvements Sought From Morton Grove Park District



Q4. What do you dislike most about the Morton Grove Park District, or what do you think it could do better? (most frequent multiple open-ended responses)

Top Weaknesses/Improvement Opportunities (open-ended)



Sample Verbatims: MGPD Weaknesses

Facilities (21%):

"That it isn't as modernized as other park districts."

"Renovate old fieldhouses or consolidate to create 2-3 main community centers with one pool/gym/entertainment center/picnic large rest area (bathrooms) with WIFI and electric supply for picnics. How about bikes for rent? Enlarge Prairie View gym - pool? Sauna/steam rooms/shower stalls."

"Wish we had a more up-to-date rec center with an indoor pool and running/walking track."

"Compared to neighboring villages, our rec center, fitness center, Harrer Pool, class offerings, and camp offerings are way sub par. The Park District has changed little/nothing about Camp MorGro in 30 years, and it's incredibly basic (for example). It seems like we have very high taxes, similar to those in Wilmette, but not nearly the variety and quality that they do from their Park District."

"I would love to have more indoor facilities like a pool or climbing structures to entertain children."

"Lack of an indoor pool facility. Wish we had year round pool like Niles or Glenview."

"There is no fitness center like the one in Niles with a swimming pool. Presently member there and have been for over the last dozen years."

"Yes, get rid of Harrer pool. It's only open a few months a year and the property could be put to better use and not cost the village so much money. If it's kept it needs to be made into a pool that can be used all year."

"Support Harrer Pool. Keep it open and remake it to a more modern and fun place to be. Also, keep it open until Labor Day. I would also like to have access to an indoor pool."

"No indoor and outdoor lap pools."

"No indoor pool, indoor track is small."

"Indoor swimming pool will make it better."

"Pools need to be open longer - both hours and a longer season."

"I really would like to see Morton Grove put in a splash pad (similar to the one in The Glenn, a park in Glenview) with a good amount of picnic tables, benches, and a playground area."

"I would like it if a whirlpool could be put in the health club or if not at least at the park pools"

"There has been lots of turnover at the head of the Park District lately. I feel the fitness center could be better and the remodel at Oriole Pool was very poorly done. It does not meet the needs of the residents."

"I would like to see expanded hours in the fitness center, for example, have it open later on Sundays, and for at least a few hours on holidays. I would like to see a driving range incorporated in one of the parks."

Sample Verbatims: MGPD Weaknesses (cont'd)

Programs (21%):

"Now there are many seniors in Morton Grove. There are not enough activities / spaces for seniors"

"Not enough for seniors, bad work out facility, bad Park District activities for kids and I can go on."

"More senior activities. Please bring back Nia classes on Sunday mornings at Prairie View."

"Wish there were more adult/senior oriented programs. Also better senior discounts."

"Offer additional adult/senior group exercise, health, wellness classes in the evenings and on weekends. Plenty of people who need such access still work full time."

"The programs are substandard compared to other nearby villages. The camps have deteriorated in quality. Resident programs, especially for kids, are not of the type that would interest people."

"I wish there was an adult women's recreational softball league for 11 or 12 inch, or allow women to play in the men's league. Morton Grove is proud of it 'inclusiveness,' so let's see it in the Park District offerings."

"Not aware of many activities geared towards adults (not seniors)."

"I along with a couple of other members of the community wanted to start a small Morton Grove swim team in the summer in which we could have little swim meets for the kids of Morton Grove. I mentioned this at a pool forum a year and a half ago and was brought in for a meeting about a year ago. I also tried calling multiple times during winter months but was told that the Park District was not interested. I personally think it was a loss for the kids of Morton Grove. But, perhaps, it was believed that this would not be popular in Morton Grove."

"I don't think the classes offered at the park district are up to par. I go to Niles Park district for some classes like Zumba Gold or yoga. The times are just better. I also go to Skokie's Weber Center to walk the track. They charge me \$20 per year to use it. Resident or not. And, I only have to go around 11 times to reach a mile. I also go to Glenview's park center for the indoor pool and my healthcare at Northshore rents space from them for my Physical Therapy, when I have needed it. That is something our park district should look into to help defray costs."

"No programs for teens 10-16! Kids need a drop in center to play cards, backgammon, foosball, Ping-Pong, etc."

"Youth programs could be at a more convenient time for working parents (i.e., classes at 5 or 6 instead of 3 and 4 PM)."

"Camps can be better, Niles has a very good camp program, with flex pass, for pick and choose your camp days instead of a 'session'. Same with afterschool care, pick your days if you need afterschool care instead of Monday- Friday. I think one of our pools should be indoors. With the weather, winters seem to be longer... so indoor pool would be great for all year long. I feel Morton Grove is still just very 'old' I think it is trying to gear more towards younger families but it is difficult."

"Wider variety of classes & more publicizing! People don't necessarily know what's offered & classes are cancelled due to low enrollment."

Sample Verbatims: MGPD Weaknesses (cont'd)

Parks (20%):

"Baseball/softball fields are not in very good condition. Lots of weeds and the transition from infield to outfield is very rough and unsafe. Examples are Austin, Prairie View, and National."

"Not fixing or updating things when they break: tennis nets at Oriole, Lights at Prairie View. I don't use other parks."

"Some parks (ball fields) could use some improvements (weeds; bump transition from infield to outfield), but overall not too bad."

"The tennis courts behind the Park District building could use some work. I typically end up playing in Skokie."

"Tennis courts are in a deplorable state."

"The parks don't have enough shade. The slides are always hot on sunny days."

"More shade, better seating and tables"

"Parks could use a little TLC. Recently they have not been looking as good as in the past."

"Park should have more flowers, plants."

"There is not a fenced in off leash dog park. I need to drive to Skokie or Glenview to have access to one, and pay nonresident rates."

"No dog park. Not enough parks/equipment for very young children. Public pool hours aren't long enough, nor is pool season, particularly for Harrer Pool."

"I wish dogs were allowed in the parks. I have well behaved dogs and it would be nice to be able to walk them in through the park."

"The new policy to allow dogs!"

"No off-leash dog park. No ice skating or winter sled hill. Morton Grove residents have to travel outside Morton Grove for these facilities."

"Mansfield Park frequently is out of dog waste bags."

"Having dogs in Harrer Park. Designate one park for dogs."

"Lack of porta potties much of the year."

"Non-functioning drinking fountains in several parks. Inside restrooms (with flush toilets, sinks, room to move etc.) are closed. Port-o-potties don't cut it."

"Better lighting at night."

Sample Verbatims: MGPD Weaknesses (cont'd)

Administration (20%):

"Workers are extremely rude and unprofessional, especially the ones who pick up the refuse from the various parks in the Morton Grove area."

"Over the years I have always found the pool employees immature and unprofessional (not the lifeguards, they are great when on the job at least)."

"I feel like the Prairie View Community Center does not have classes and group class leaders that are as engaging or have the depth of knowledge as other park districts like Skokie, Glenview, and Evanston."

"Could be more friendly in front desk. Ladies are NOT so nice and willing to help answer questions."

"I have reached out to some of the staff at the Prairie View Community Center and they have been rude and are very slow to respond. If you have staff that is customer facing, they should be approachable and friendly, not rude and untimely."

"Too much of a turn around on employees. Need to have more full-time employees with programs that will last instead of temporary programs."

"Most people in town have no idea when activities are scheduled or that they even exist. I think the PD could do a much better job getting the word out so their events are more successful."

"Needs to promote events more and sooner than a week's notice."

"Communication is poor and desk/administrative management at Prairie View is often disorganized. There have been 2 years when we did not receive the welcome email for camp that included info about the welcome meeting for parents. Sign-up for programs often results in confusion and computer/user issues at Prairie View. Staff seems uninformed and unable to answer sometimes simple questions. Pool hours for adult lap swim were printed inaccurately in the park district summer brochure, which is frustrating because I have been unable to swim as planned on two separate occasions as a result."

"When it comes to changes in the park district or to activities they should consult not only the community but the staff that works there as well. Since that staff is working the programs or running the facilities they can tell you what needs to be done or could have ideas on how to improve it. They could also have more organized or structured programs."

"Communication online is lacking and the computerized check-in system is antiquated and fragile."

"Website is difficult to navigate at times, when you are trying to search for a class."

"The website is not mobile-friendly, which makes it hard to navigate while on-the-go or from smartphones, mainly as it relates to registering for activities."

"Classes will get cancelled completely."

"Classes that get cancelled. More after school classes for little ones should be offered"

"Classes are frequently cancelled. There are no replacements when instructors are out. It happened two years in a row. Membership fees are not competitive."

"A lack of continuing top leadership. In the past 15 or so years, it seems like the top people come and go quickly."

"Do not see the benefit of having Park Police - that expense could be put towards maintaining/improving our parks & pools. We are the ONLY suburb in the area that has Park Police."

*"The catalogue is not always clear-for example, this summer I signed my son up for swimming lessons, but I had to make several phone calls to do so because while the catalogue indicated when, where and how much the lessons cost, no where did it say *how* to register. That was frustrating, but was fine. In the end, the lessons were cancelled anyway because I was the only person who signed up in the weekday slots."*

Sample Verbatims: MGPD Weaknesses (cont'd)

Access/Availability (10%):

"Oriole Pool parking is not good. People don't respect the no parking signs, the yellow stripe or the home owners driveways. Police don't respond to home owners calls for cars blocking their drive ways."

"Parking at Oriole is terrible."

"Longer hours at Prairie View Community Center, including weekends. Childcare for fitness center."

"I would like to see expanded hours in the fitness center, for example, have it open later on Sundays, and for at least a few hours on holidays."

"I'd love to see more classes available at times that work for working parents. Tot gymnastics Wednesday at 10am or Boys Basketball at 4pm on a Tuesday just don't work for our family with 2 full-time working parents."

"Not enough evening hours for classes offered for people over 55 years old—many of the classes of interest are during the day. Many people work well past 'retirement' age of 65 and those younger than 65 are most certainly still working and aren't easily able to attend daytime programs or classes."

Costs/ fees (9%):

"Season pass and pool admissions are a little expensive compared to other districts."

"Classes & events, especially at Prairie View, are very expensive."

"The price point is a little high for the kinder programs."

"Reduce costs for health center and offer more early exercise classes... I am a resident but it's cheaper for me to use Skokie's Fitness First even as nonresident."

"Cost of health club too high. Cost of personal trainers too high. More programs for adults and seniors."

"Wastes money - stupid projects like Oriole Aquatic Center."

"Too much budget given to programs for ages 1-21."

Events (4%):

"This year they were better with having activities outdoors after July 4th. That is what it lacked in the previous years."

"More fall activities."

"Could use more variety for community events and children's birthday parties."

"Use the parks for seasonal events more often. Have more events that the neighbors can get excited about. Pumpkin patch, more Christmas lights, flea market, utilize the parks and change up the events instead of the same old 4th of July...I never knew we had a Octoberfest event because there were not enough signs or info around town. Use the food trucks, have a taco night in the park, or a chicken night in the park and so on."

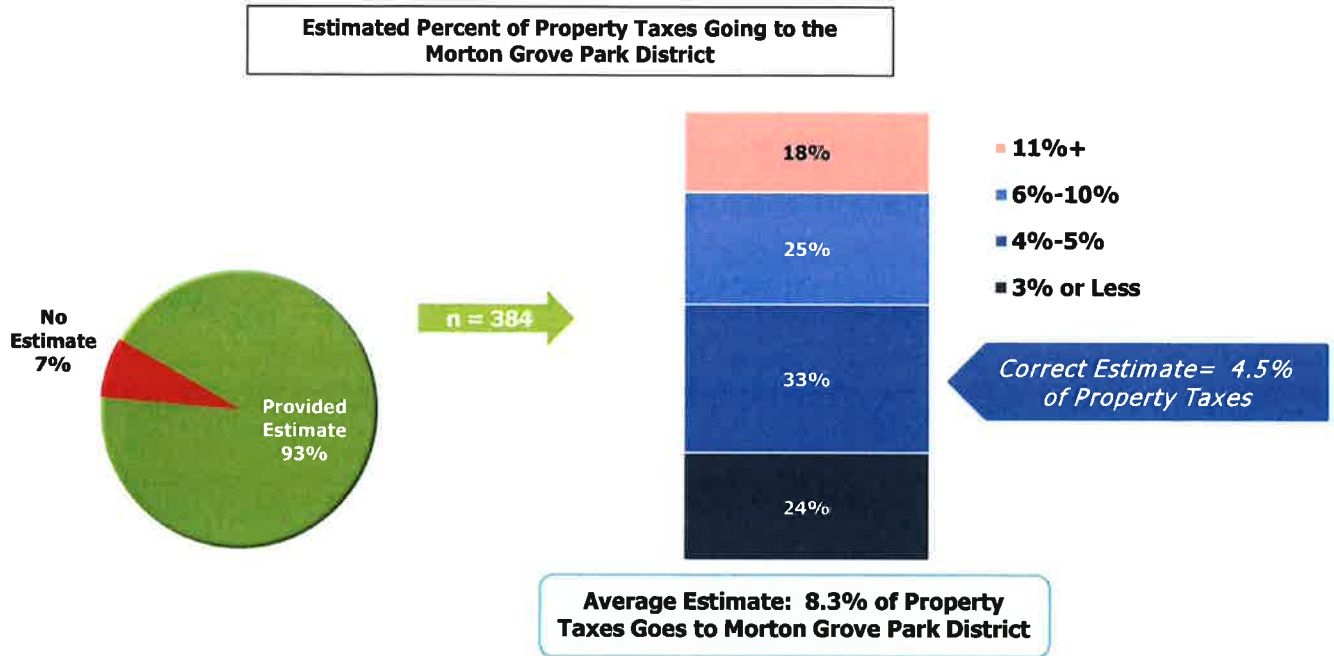
"The daddy/daughter dance. I have been to several in other communities and they all put Morton Grove to shame."

"The carnival. Too noisy and congested around our home. Carnival should be where it used to be, by the woods instead of in people's back yards."

"More fall activities."

On average, residents estimate that the Morton Grove Park District represents eight percent of their property tax bill.

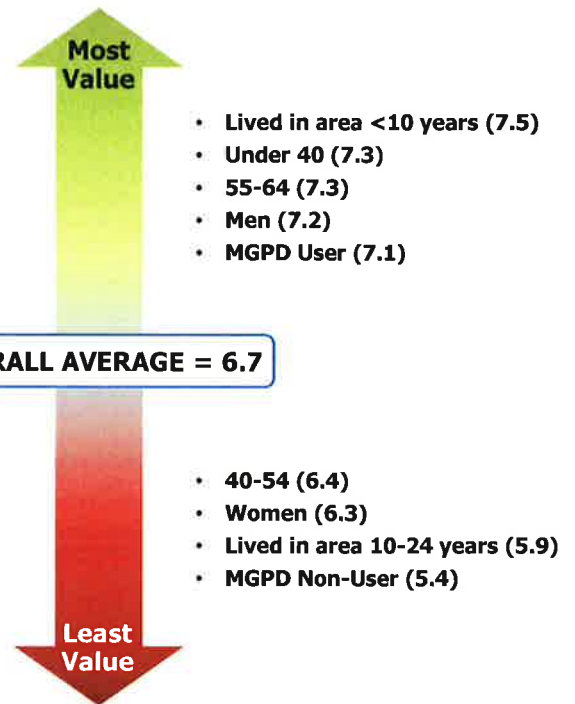
- A third (33%) estimated correctly that the actual share going to the Park District is between 4% to 5% of property taxes.
- Note that almost one in five offering an estimate (18%) believe the District's share is over 10%.



When informed that the MGPD actually represents 4.5% of one's property taxes, residents rate it a "good" value overall (on a 0-10 scale).

- Newer and younger residents feel it represents the highest value compared to other segments, followed by middle-aged respondents and men.
- Only non-users for MGPD parks and facilities give the District an "average" value score (5.4 on a 0-10 scale).
 - Others giving lower ratings still feel it represents a fairly good value overall (women, adults ages 40-54).

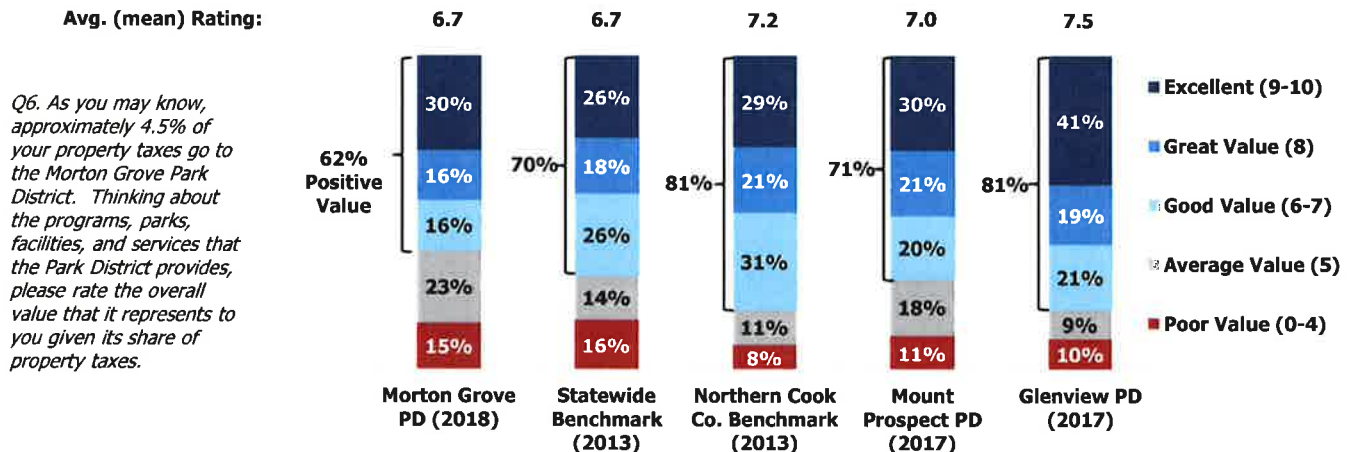
Significant Differences: Value of Property Taxes to Morton Grove Park District



When residents are made aware that the MGPD represents 4.5% of their property taxes, the District is deemed a somewhat good value overall.

- By a 4:1 ratio, Morton Grove residents feel the MGPD represents a positive value (62%) over a poor value (15%). It's overall rating closely matches the statewide benchmark.
- However, it is slightly behind value ratings for neighboring park districts close to Morton Grove. Note that residents in Mt. Prospect and Glenview rate their agencies' value higher by comparison, even though they represent greater shares of local property taxes.

Perceived Value of Morton Grove Park District Relative to Property Tax Share



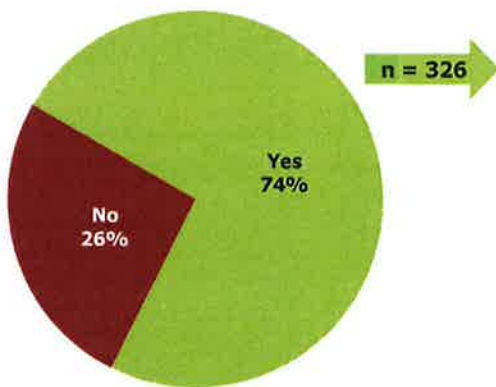
NOTE: 2013 Statewide survey and local Park District benchmark referenced a 2% property tax share (averaged) for parks agencies statewide. The 2013 local Park District/Northern Cook Co. benchmark includes agencies in in Barrington; Barrington Hills; Buffalo Grove; Chicago; Chicago Heights; Deer Park; Des Plaines; Elgin; Elk Grove Village; Evanston; Ford Heights; Franklin; Glencoe; Glenview; Golf; Hanover Park; Hoffman Estates; Inverness; Kildeer; Lake Barrington; Lincolnwood; Lynwood; Melrose Park; Mount Prospect; Niles; North Barrington; Northbrook; Northfield; Palatine; Park Ridge; Port Barrington; Prospect Heights; River Forest; Rolling Meadows; Rosemont; Sauk Village; Schaumburg; Skokie; South Barrington; South Chicago Heights; Streamwood; Steger; Sutton, Cook County; Tower Lakes; Wheeling; Wilmette; Winnetka The Mt. Prospect PD survey (2017) referenced a 6% share of property taxes, and the Glenview PD survey (2017) referenced an 8% share of property taxes.

II. Morton Grove Park District Park and Facility Usage

Most residents have visited or used a Morton Grove Park District property in the past year, usually Harrer and Mansfield Parks.

- Roughly one in five of all residents report using Harrer Pool (19%) and/or Oriole Park Aquatic Center (20%) in the past year.

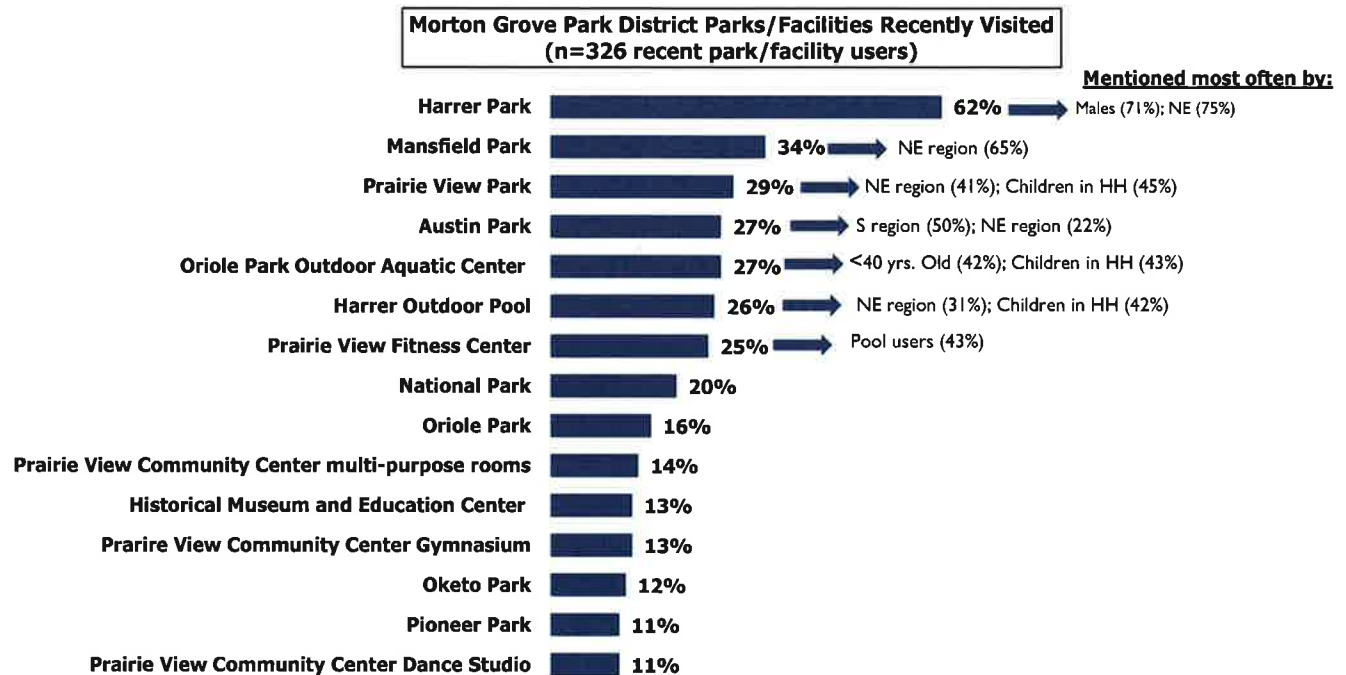
Used or Visited a Morton Grove Park District Park or Facility in Past 12 Months?



Visited or Used Facility/Park in Past 12 Months	% Reporting (n=326)	% All Respondents (n=420)
Harrer Park	62%	46%
Mansfield Park	34%	25%
Prairie View Park	29%	21%
Austin Park	27%	20%
Oriole Park Outdoor Aquatic Center	27%	20%
Harrer Outdoor Pool	26%	19%
Prairie View Community Center Fitness Center	25%	19%
National Park	20%	15%
Oriole Park	16%	12%
Prairie View Community Center multi-purpose room	14%	11%
Historical Museum and Education Center	13%	10%
Oketo Park	13%	9%
Prairie View Community Center Gymnasium	12%	9%
Prairie View Community Center Dance Studio	11%	8%
Pioneer Park	11%	8%
Any Park District fieldhouse(s)	9%	7%
Frank Hren Discovery Park	8%	6%
Palma Lane Park	8%	6%
Shermer Park	7%	6%
Overhill Park	4%	3%
Arnum Park	4%	3%
Jacobs Park	1%	1%

Among recent MGPD visitors, Harrer Park is the most used property, far ahead of Mansfield and Prairie View Parks. About one in four cite either of the pools as the facility visited most often.

- Note that pool users (either Harrer Pool and/or Oriole Park Aquatic Center) are also among the most likely to report using the fitness facility at Prairie View.



Harrer Pool draws residents almost exclusively from the northeast and south parts of the Village, while Oriole Aquatic Center attracts residents from all areas.

- Prairie View Community Center facilities also draw fairly well across all three regions, in general (though slightly more from the Northwest, less from the South).

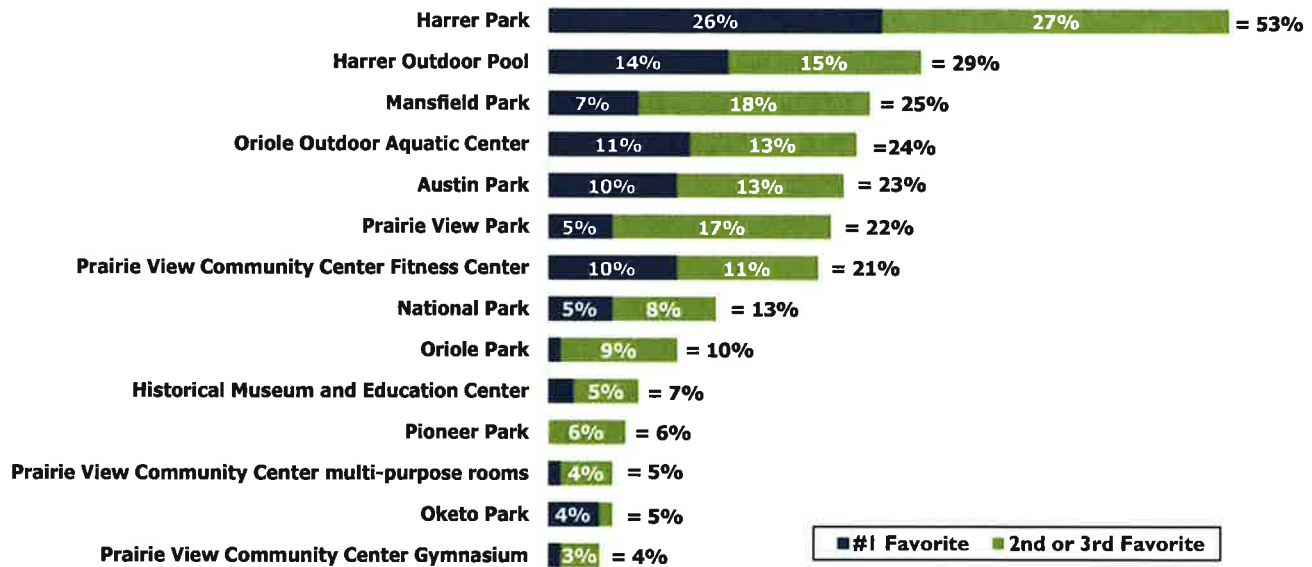
Region (overall row %):	NE (37%)	NW (26%)	S (37%)	(= 100%)
Harrer Park	45%	17	39	= 100%
Mansfield Park	72%	11	17	= 100%
Prairie View Park	53%	19	28	= 100%
Austin Park	30%	2	68	= 100%
Oriole Outdoor Aquatic Center	32%	43	25	= 100%
Harrer Outdoor Pool	45%	13	42	= 100%
Prairie View Community Center Fitness Center	43%	32	25	= 100%
National Park	40%	54	6	= 100%
Oriole Park	40%	52	8	= 100%
Prairie View Community Center multi-purpose room	41%	34	25	= 100%
Historical Museum and Education Center	34%	12	54	= 100%
Oketo Park	19%	70	11	= 100%
Prairie View Community Center Gymnasium	48%	26	26	= 100%

 Higher than average response by region

Harrer Park clearly tops the list of residents' favorite MGPD park or facility, cited by a majority (53%).

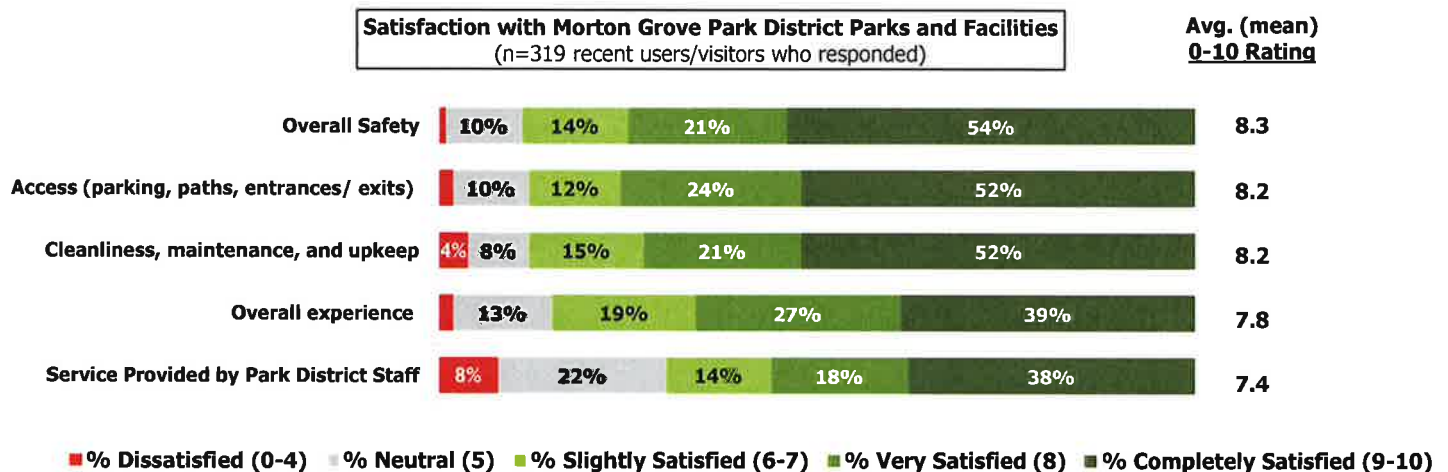
- Harrer Pool ranks second (29%), along with several other parks facilities that are nearly as popular (mentioned by 21% to 25% each).

Top Responses: Favorite Morton Grove Park District Park/Facility (n=300 recent park/facility users)



Recent users and visitors of these parks and facilities are very satisfied in general, including overall safety.

- A majority are “completely satisfied” with the level of safety, upkeep, and accessibility to MGPD parks and facilities overall. Fewer than 5% are unhappy with any of these features.
- In addition, their overall experience is very positive as well (strong 7.8 average on a 0-10 scale, with very few dissatisfied).
- MGPD staff service is rated slightly lower, with 8% dissatisfied, along with one in five (22%) who give neutral scores (likely unfamiliar or having little contact with District staff to offer an opinion).

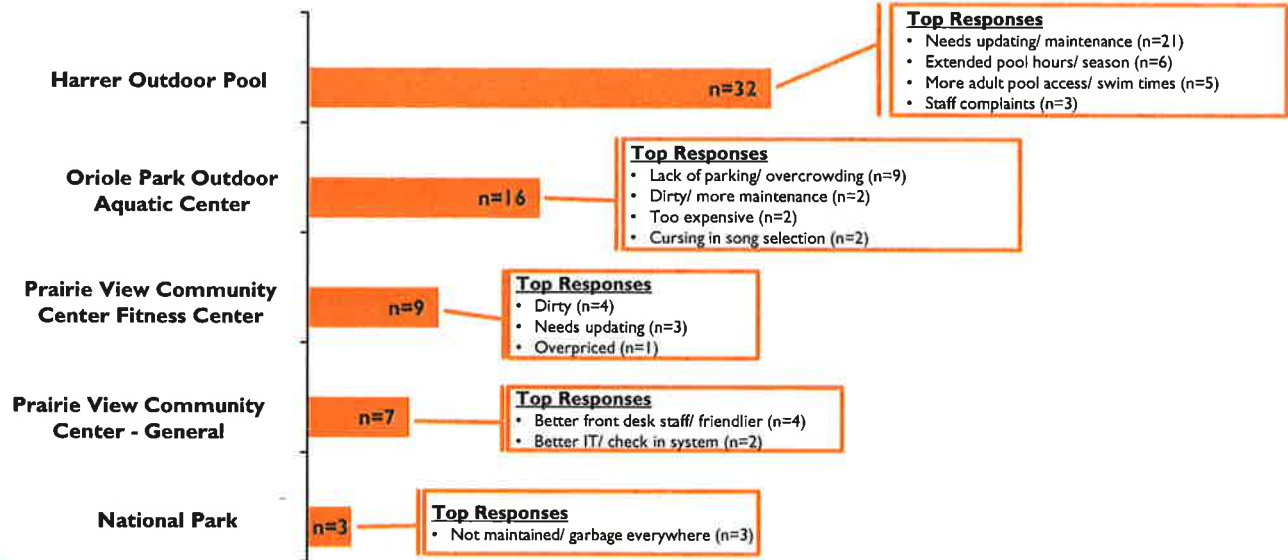


Q9. Thinking about those parks and facilities you recently visited, please rate your overall satisfaction with the following (on a 0 to 10 scale).
NOTE: Values under 4% are not shown.

Residents unhappy with MGPD parks or facilities most often cite Harrer Pool issues, followed by concerns about Oriole Park Aquatic Center.

- Responses concerning Harrer Pool focus primarily on the condition and maintenance of the facility, while those referring to Oriole Park Aquatic Center most center around heavy usage and lack of parking.
- Dissatisfaction with the remaining MGPD facilities cited covers a variety of issues.

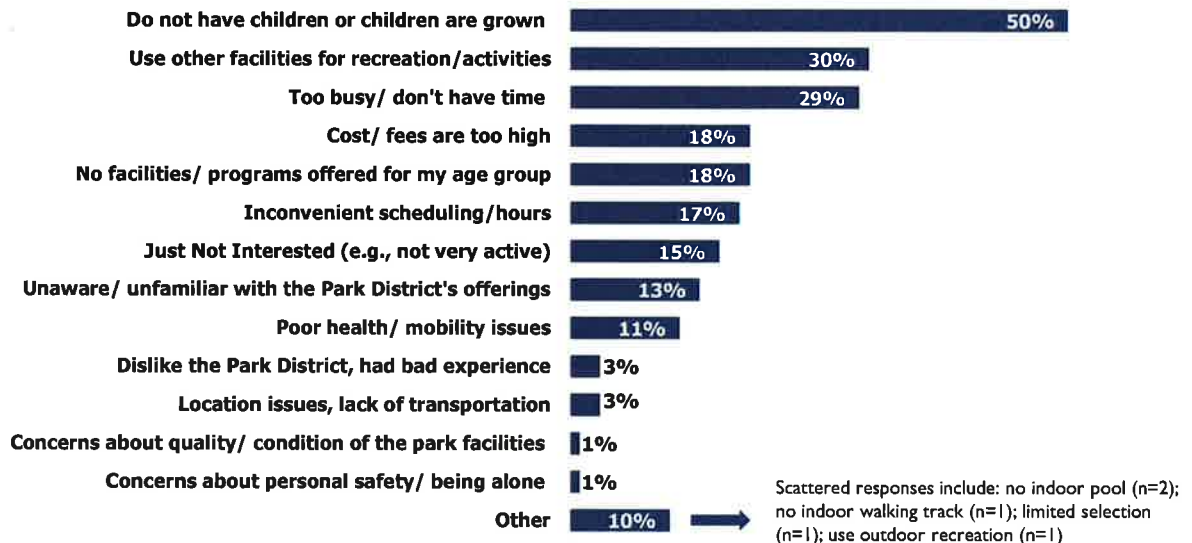
Reasons for Dissatisfaction with Parks or Facilities (top responses, unweighted n of cases)



Among self-reported non-visitors of MGPLD parks and Facilities, most cite not having children as their main reason for non-usage.

- This suggests that these residents view the District has being most relevant to young families and children, less to older adults (including empty-nesters) and others without children. (Note that 18% also feel the District does not offer activities for their age group, roughly half of whom are in the 55-64 age group).
- Roughly three in ten do not use MGPLD facilities because they go elsewhere for recreation, or simply lack to spare time (29% each). Far fewer (less than one in five) cite MGPLD fees or scheduling as barriers to usage.

**Top Reasons: Not Using Morton Grove Park District Parks/Facilities in Past Year
(n=121)**

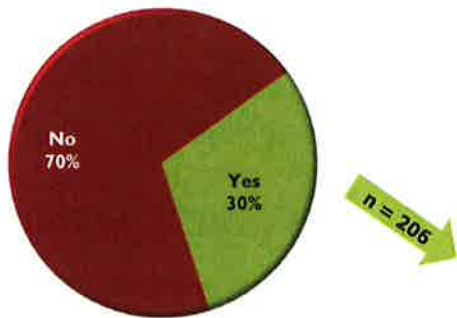


III. Assessment/Awareness of Current MGPD Pool Conditions

Recent visitors rate the pool at Oriole Park higher on average than Harrer.

- Dissatisfaction with either pool is spread across all subgroups (no consistent differences by user segments).
- Those in the Northwest tended to rate Oriole higher (average rating of 8.2, compared to 5.9 for Harrer).

Household used Harrer or Oriole
Park Pools in past 12 months?



Overall Satisfaction
(n=208 recent users/visitors who responded)

Avg. (mean)
0-10 Rating

Oriole Park Outdoor
Aquatic Center
(n=175)



7.5

Harrer Outdoor Pool
(n=178)



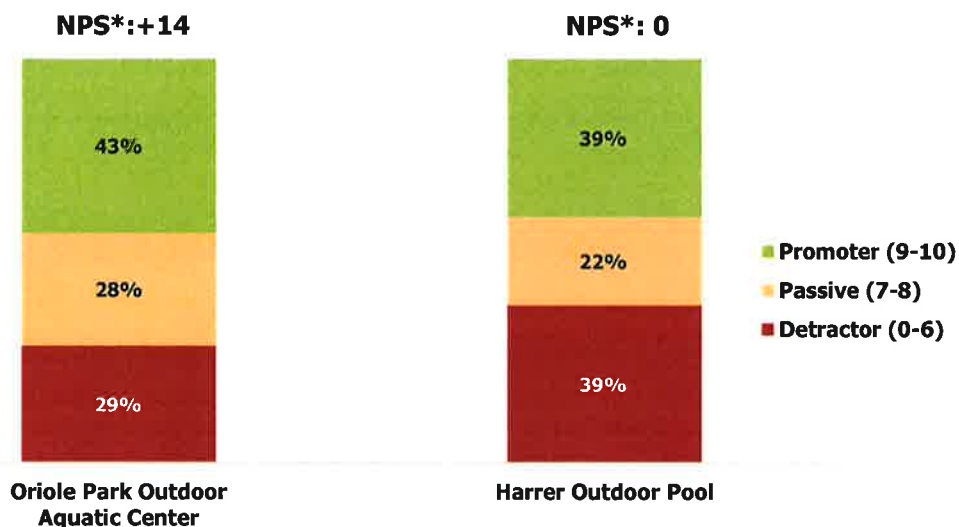
6.8

■ % Dissatisfied (0-4) ■ % Neutral (5) ■ % Slightly Satisfied (6-7) ■ % Very Satisfied (8) ■ % Completely Satisfied (9-10)

A plurality of recent Oriole Park Aquatic center users are extremely likely to recommend this facility to others; Harrer Pool users are more divided.

- NPS ratings (+14) for Oriole Park Aquatic Center are considered somewhat positive, but not particularly strong. For example, an NPS rating of +75 is considered "world class" by Bain Consulting (which helped develop the NPS metric).
- By comparison, Harrer Pool's NPS is a flat "0", given that it has as many Promoters as Detractors (39% each).

Net Promoter Score (NPS) Based on 0-10 Likelihood to Recommend Scale

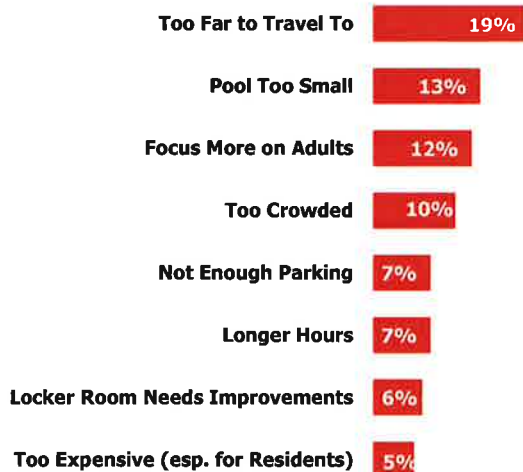


Q11. How likely is it that you would recommend Harrer Outdoor Pool and/or Oriole Park Outdoor Aquatic Center to a friend or neighbor, on a 0-10 scale?

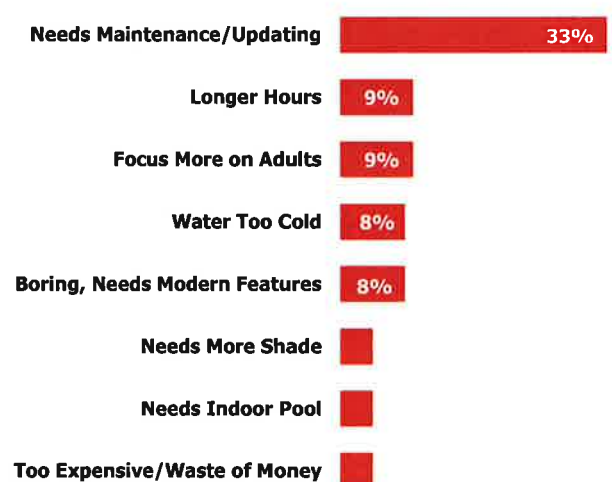
Nearly one in four residents suggest some dissatisfaction or needed improvements at the two water facilities

- Any dissatisfaction with Harrer Pool usually concerns its physical condition.
- Complaints about Oriole Park Aquatic Center are more evenly distributed, with nearly one in five (19%) citing its location as being too far away (especially among respondents in the South region, 37% of whom feel this way).

**Oriole Park Outdoor Aquatic Center
Top Reasons For Dissatisfaction
(n=92)**



**Harrer Pool Top Reasons
For Dissatisfaction
(n=104)**



Sample Verbatims: Oriole Park Outdoor Aquatic Center Comments/Issues

Too Far To Travel To (19%):

"I have never attended this pool as an adult. Harrer Pool is much closer; I don't have a reason to go."
"Very inconvenient location. Wish Harrer pool was set up like Oriole Park."
"Not designed very well. Can not be used by most residents."
"Too far on the west end of town."

Pool Is Too Small (13%):

"Not enough space for large group water aerobics."
"Overcrowded, not enough open swim space (not lap swimming)."
"No room for adult aquatics classes or exercise other than lap swim."

Focus More on Adults (12%):

"For little kids only! No fun or place for tweens/teens, adults to swim"
"Needs more room for adult activity."
"Area dedicated for small children, more room for class usage for Aqua-cize, etc."
"No adult only times."

Too Crowded (10%):

"I hear it's great but worry it will be over crowded on the weekends."
"Renovated the smallest/worst location pool and now it's way too overcrowded."
"Cramped when the pool is only partially full."

Not Enough Parking (7%):

"Do not go because there is not enough parking"
"Lack of parking; disrespect for home owners property and driveways."

Longer Hours (7%):

"Usage of outdoor pool is limited - short season."
"There should be longer lap swim hours in the morning. Why end at 7 am?"

Locker Room Needs Improvement (6%):

"Locker rooms have mold on shower walls."
"Not enough showers; showers aren't properly tended to; bathroom sink remains broken for over a month."

Too Expensive (5%):

"Only been there 3 times. Too expensive, even for residents."
"Entrance fee should not be charged for Morton Grove residents who are not going for a swim."
"Cost a bit high."

Other Complaints (17%):

"Someone more professional needs to make/check the playlist of songs."
"I have no big complaints, except for maybe add more seating."
"Replace the drop slide with something more 'fun' like one with a bump in the middle or a corkscrew."
"Not enough shade."
"Diving boards are sub par."

Sample Verbatims: Harrer Pool Comments/Issues

Needs Maintenance/Updating (33%):

"While we live in the neighborhood and love Harrer Pool the park district has not maintained the pool."

"It's just kind of old and run down."

"Harrer needs to be updated and possibly add a few new modern features to it."

"Could make it nicer, more appealing"

"There is no upkeep, older pool with no remodel, if there was a remodel in the pool it would be perfect."

Longer Hours (9%)

"Not open for swimming enough, not enough swimming hours"

"Season starts too late, ends too early."

"Absolutely necessary to change the hours for swim. 5-7pm is a key time to swim and its always closed."

"Hours are too short, season is too short."

Focus More on Adults (9%)

"No adult only times."

"Lap times for working adults is non-existent."

"Too many kids - need adult-themed events & nice lounge chairs & food."

"I would like lane for swimming, and additional space to relax and have a seat."

Water Too Cold (8%)

"The water is way too cold for children."

"The pool is always cold, to the point where it's not that refreshing."

"It's absolutely freezing for my kids."

Boring, Needs Modern Features (8%)

"Not enough attractions; other pools in the area have more to offer"

"Lacks what Skokie, Niles, Des Plaines have - lazy river, variety of slides, zero depth."

"It is not a good pool design."

Needs More Shade (4%)

"Needs shade screen/awning in main pool."

"Not enough shade."

"Very little shade, poor facility in general."

Needs Indoor Pool (4%)

"Enclosed pool would be SOOO usable, roof for year long usage."

"We don't have an indoor pool. Too many kids can't swim."

"A great pool but not available year round."

Too Expensive (4%)

"No one uses, rarely used, expensive"

"Entrance fee should not be charged for Morton Grove residents who are not going for a swim."

Other Complaints (18%):

"Swim lessons no longer available."

"There are too many bees."

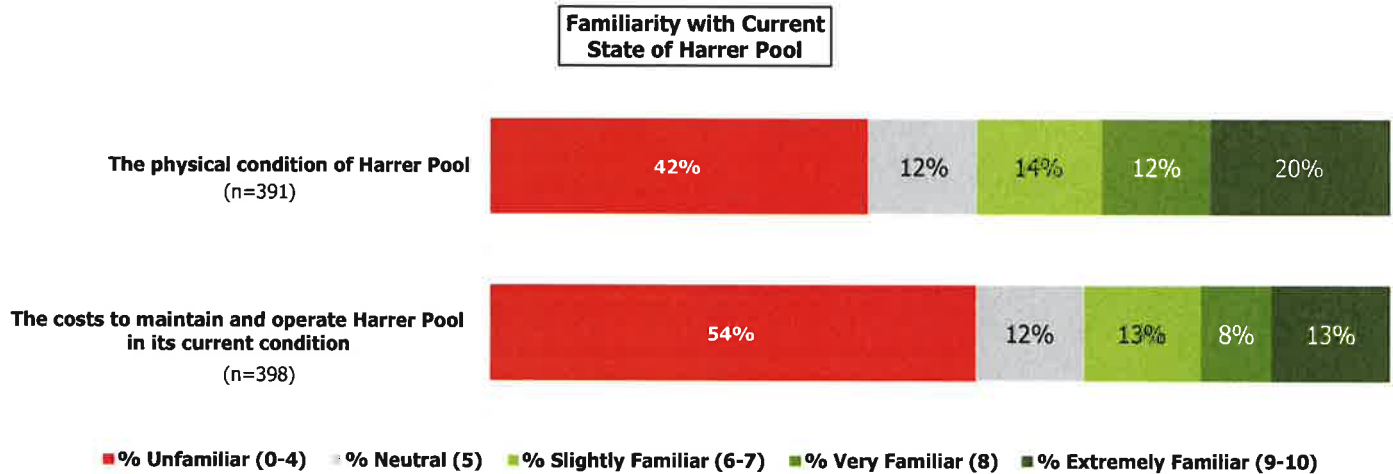
"Splash park closed."

"Staff needs to be more alert."

"Showers are dirty. Facility is run down, Slide not working."

Residents are divided on their awareness of the physical condition of Harrer Pool (46% at least somewhat familiar vs. 42% unfamiliar).

- They are far less familiar with the costs to maintain and operate this facility, with a slight majority unaware (54%), vs. just a third (34%) at least somewhat familiar.
- Awareness on both issues is clearly lowest among the oldest residents (ages 65+), and non-MGPD users.
 - While most Harrer Pool users are at least slightly familiar with its physical condition (81%, including 43% who are "extremely" familiar), only about half (51%) are somewhat familiar with the costs to run the facility).

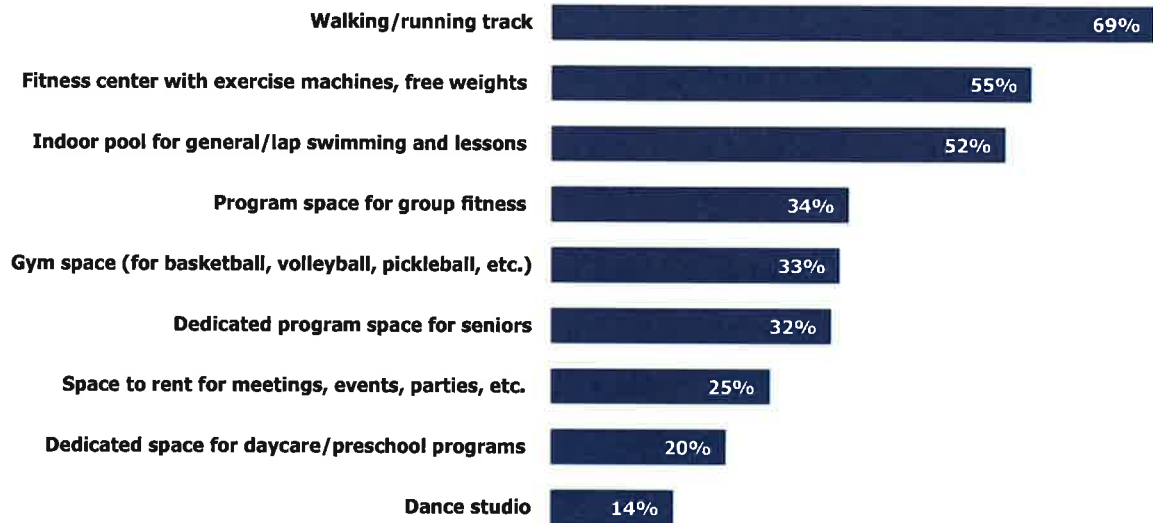


IV. Levels of Interest and Unmet Needs Among Indoor Recreational Facilities

Most households express a current interest or need in a walking/running track.

- A fitness center with exercise machines and an indoor pool are close seconds with at least half of the residents expressing interest.
- One in three are interested in program space for group fitness, gym space, and dedicated program space for seniors.

Indoor Facilities of Interest/Need Among Residents (% "Yes")
(n=357)



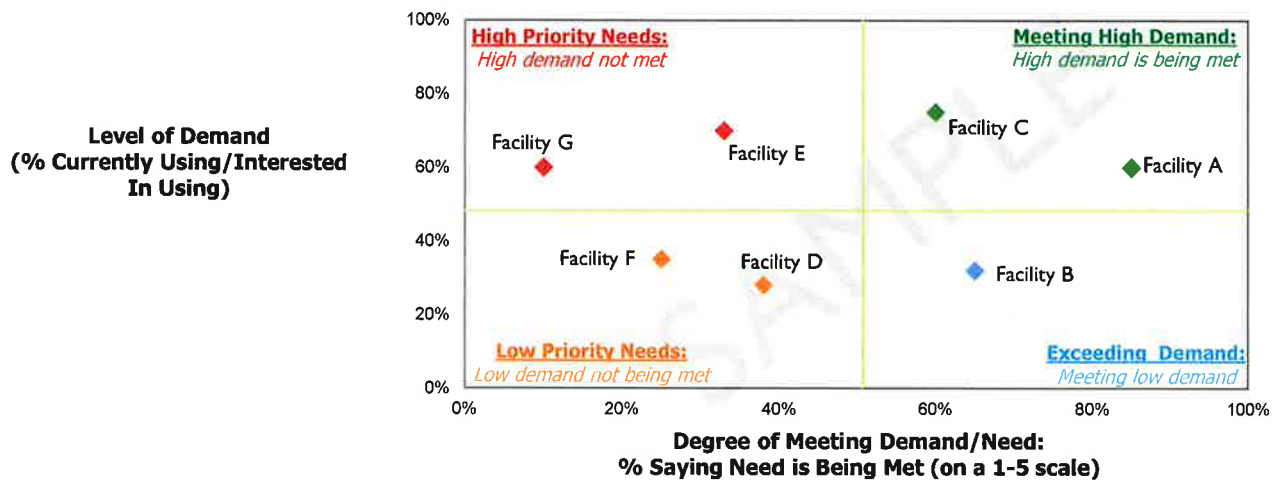
An indoor track generates the most interest from middle-age adults, while newer Morton Grove residents tend to express interest in a fitness facility and dedicated preschool/daycare space.

- Existing Harrer and/or Oriole Park Aquatic Center users (and younger adults) clearly express the greatest demand/need for an indoor pool.

	Overall (n=357)	Most Likely to Express Interest/Need/Use
Walking/running track	69%	<ul style="list-style-type: none"> - Lived in area 5-9 years (91%) - Ages 55-64 (81%)
Fitness center with exercise machines, free weights	55%	<ul style="list-style-type: none"> - Lived in area <5 yrs. (76%)
Indoor pool for general/lap swimming and lessons	52%	<ul style="list-style-type: none"> - Under age 40 (66%) - MGPD users (57%, v. 33% of non-users) - Pool users (68%, v. 45% of non-users) - Oriole Pool users (70%) - Harrer Pool users (67%)
Program space for group fitness	34%	<ul style="list-style-type: none"> - Women (45% v. 21% of men)
Gym space (for basketball, volleyball, pickleball, etc.)	33%	<ul style="list-style-type: none"> - Pool users (46%, v. 27% of non-users) - Oriole Pool users (52%) - Harrer Pool users (49%)
Dedicated program space for seniors	32%	<ul style="list-style-type: none"> - Women (39% v. 24% of men) - Over age 65 (65%) - South region (44%, v. 25% of NE region and 26% of NW region) - Lived in area >25 yrs. (45%) - Non-pool users (39%)
Space to rent for meetings, events, parties, etc.	25%	<ul style="list-style-type: none"> - Pool users (37%, v. 19% of non-users) - Oriole Pool users (40%) - Harrer Pool users (39%)
Dedicated space for daycare/preschool programs	20%	<ul style="list-style-type: none"> - Under age 40 (40%) - Lived in area <5 yrs. (42%)
Dance studio	14%	<no meaningful differences>

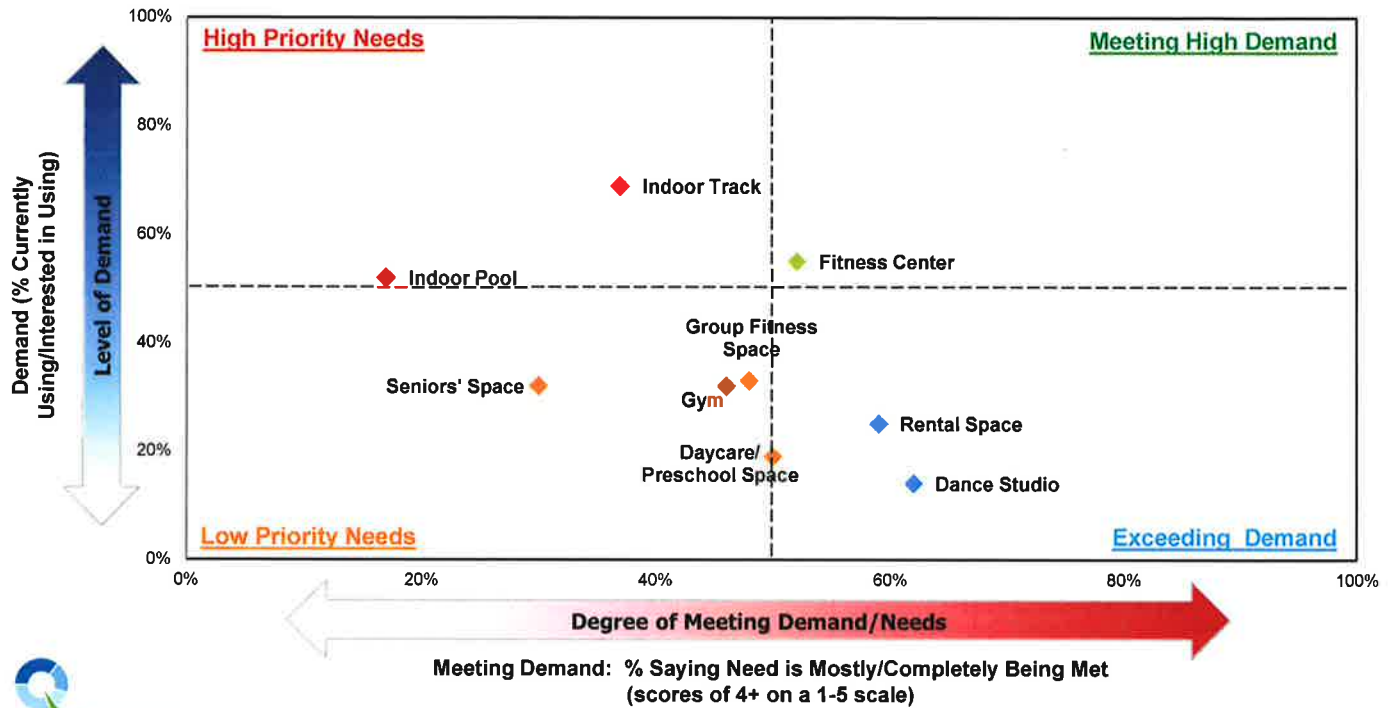
Quadrant Analysis: Determining if Demand for Facilities is Being Met

- Respondents who report use or interest in each type of facility were also asked how well needs are currently being met.
 - Using a 1-5 scale, a score of "4" means their needs are mostly met, and a "5" means they are completely met.
- The results are reported on the following pages using a scatter plot that shows both:
 - The overall demand for each facility (vertical axis) based on the % of respondents who indicate usage or interest;
 - And the % who report that this "need" is currently being met (horizontal axis) using the 1-5 scale.
- In the example below, facilities A and C in the upper right quadrant are in high demand and sufficient supply, whereas facilities E and G in the upper left represents opportunity (high demand that is not currently being met).
 - Facilities to the bottom (B, D, and F) are in lower demand.



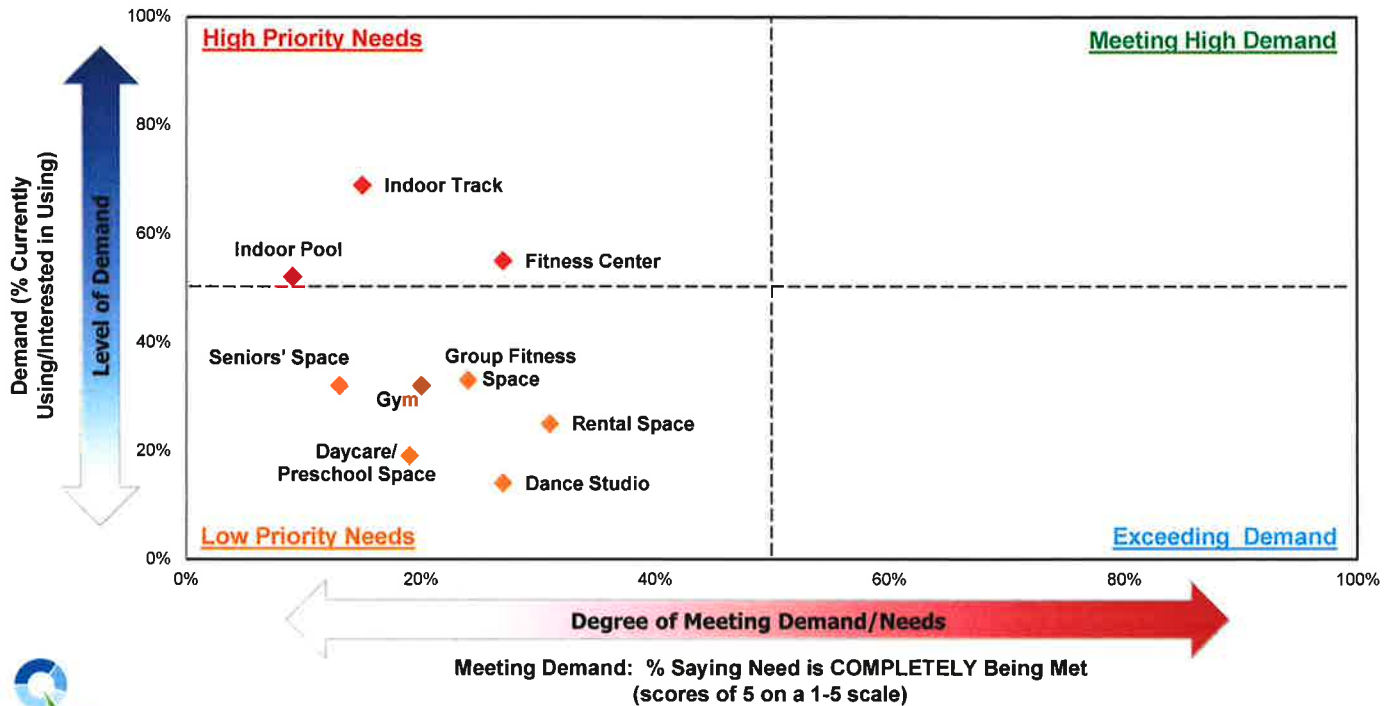
Quadrant analysis shows an indoor track and indoor pool are deemed the biggest unmet needs (demand/interest exceeds supply).

- The other facility in high demand – a fitness center – is somewhat being met among those interested.
- Residents expressing a need or interest in rental and dance studio space are most likely to report that those amenities are already sufficiently available. Dedicated space for seniors' programs and activities ranks highest among secondary opportunities.



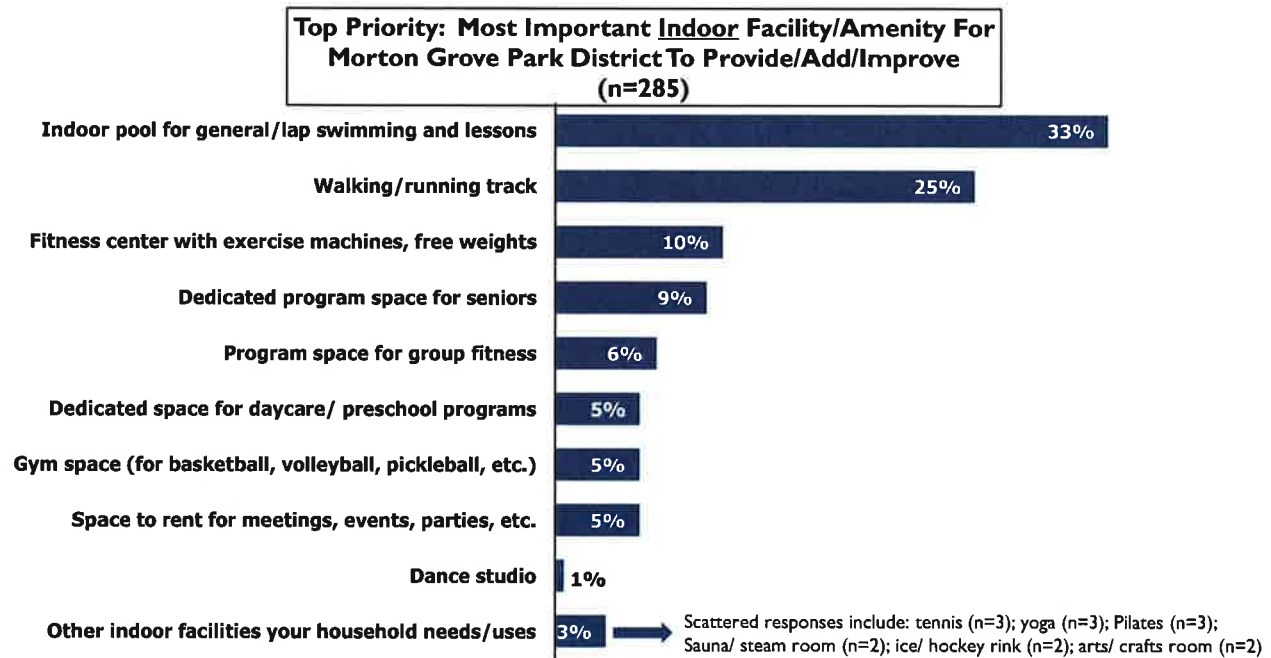
Of the amenities tested, nothing is reported to be currently available at a level that completely meets existing demand.

- This includes the three most popular features of a fitness center, indoor track, and indoor pool.



When asked which indoor facility should be the top priority for the MGPD, an indoor pool followed by an indoor track are clearly most important.

- All others were cited by 10% or fewer as being their top priority.



Note that older residents tend to be most interested in a fitness center, along with dedicated space for senior programming and activities.

Differences by Subgroups: Top Indoor Priority

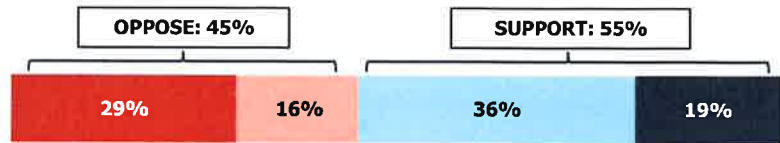
	Overall	Most Likely to Express Interest/Need/Use
Indoor pool for general/ lap swimming and lessons	33%	<ul style="list-style-type: none"> - Pool users (44%, v. 27% non-users) - Oriole Pool users (45%) - Harrer Pool users (45%)
Walking/ running track	25%	<ul style="list-style-type: none"> - MGPD users (28%, v. 10% non-users)
Fitness Center with exercise machines/ free weights	10%	<ul style="list-style-type: none"> - Over age 65 (17%)
Dedicated program space for seniors	9%	<ul style="list-style-type: none"> - Over age 65 (22%) - South region (15%) - Non-pool users (12%)
Program space for group fitness	6%	<ul style="list-style-type: none"> - Lived in area 15-24 years (13%) - Females (9%, v. 3% of males)
Dedicated space for daycare/ preschool programs	5%	<ul style="list-style-type: none"> - Lived in area <5 yrs. (18%) - Ages 40-54 (10%)
Space to rent for meetings, events, parties, etc.	5%	<no meaningful differences>
Gym space (for basketball, volleyball, pickleball, etc.)	5%	<ul style="list-style-type: none"> - Ages 40-54 (13%) - Lived in area <5 yrs. (14%) - Men (8% v. 1% of women)
Dance studio	<1%	<no meaningful differences>

V. Harrer Pool Options and Willingness-To-Pay Scenarios

Among the four options for Harrer Pool tested, residents voice strongest support for a possible recreation center or a similar-sized outdoor pool.

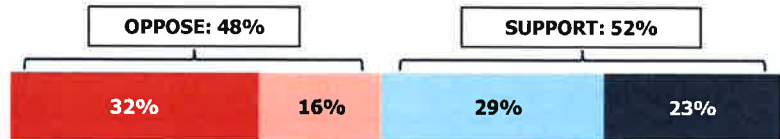
A. Replace Harrer Outdoor Pool with a similar-sized pool and facility, to ensure better operations and overall safety for decades to come.

Property tax increase for a home valued at \$300k:
\$70



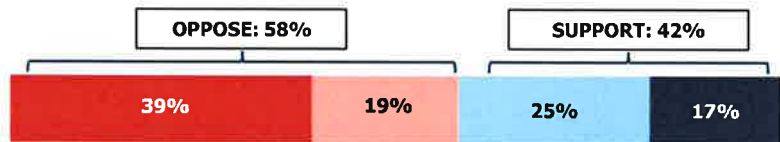
B. Replace Harrer Outdoor pool with a larger pool and new features (e.g., bathhouses, some water park features), while still ensuring better operations and safety for decades to come.

Property tax increase for a home valued at \$300k:
\$100



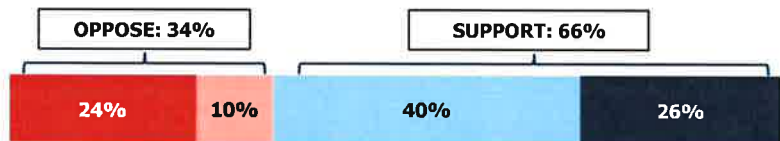
C. Keep the Spray Ground facility at Harrer Pool, but close and remove the pool by filling in that site and permanently keep it as park/open space.

Property tax increase for a home valued at \$300k:
\$0 (no increase)



D. Keep the Spray Ground facility, close and remove the pool by filling in that site at least temporarily, and consider building a recreation center at that location that could include an indoor pool, an outdoor pool, a larger fitness center, gym courts, and dedicated daycare and preschool program space.

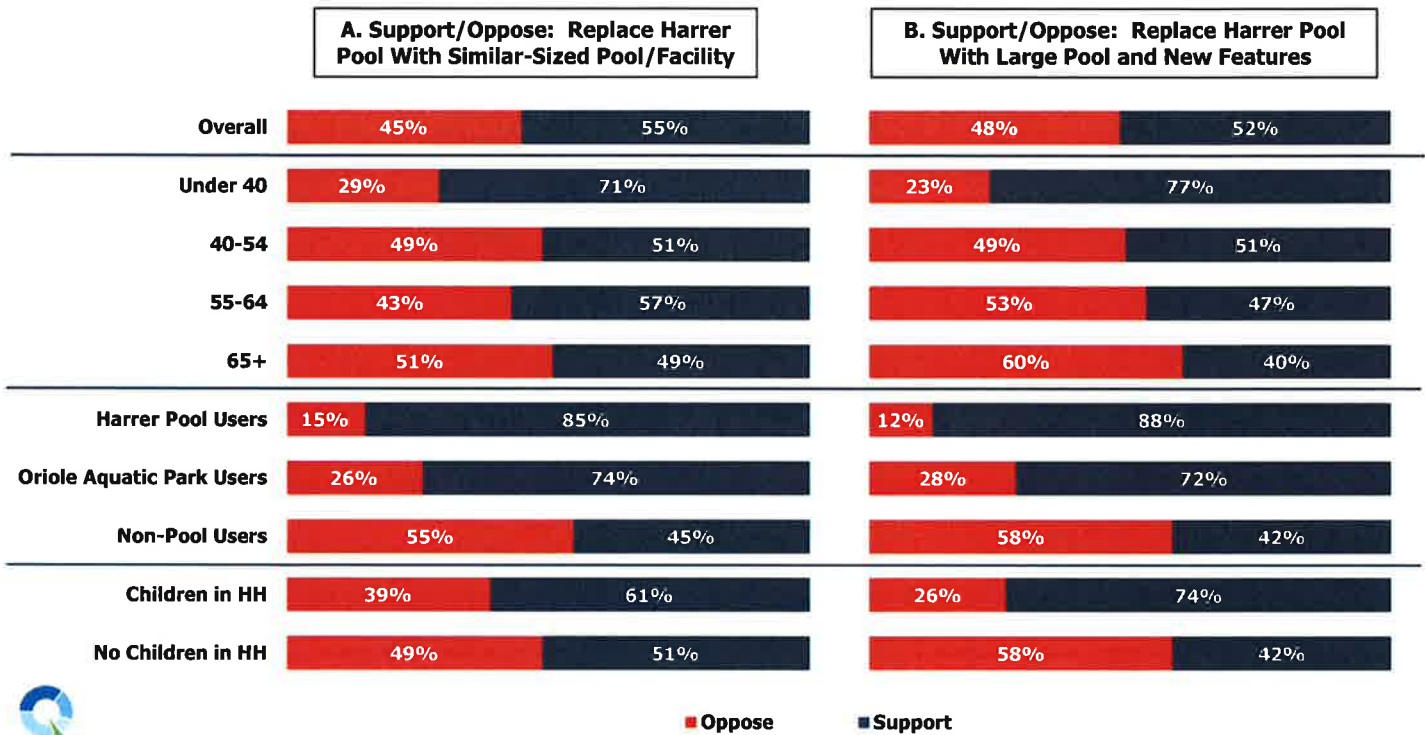
Property tax increase for a home valued at \$300k:
TBD



■ Strongly Opposed ■ Somewhat Oppose ■ Somewhat Support ■ Strongly Support

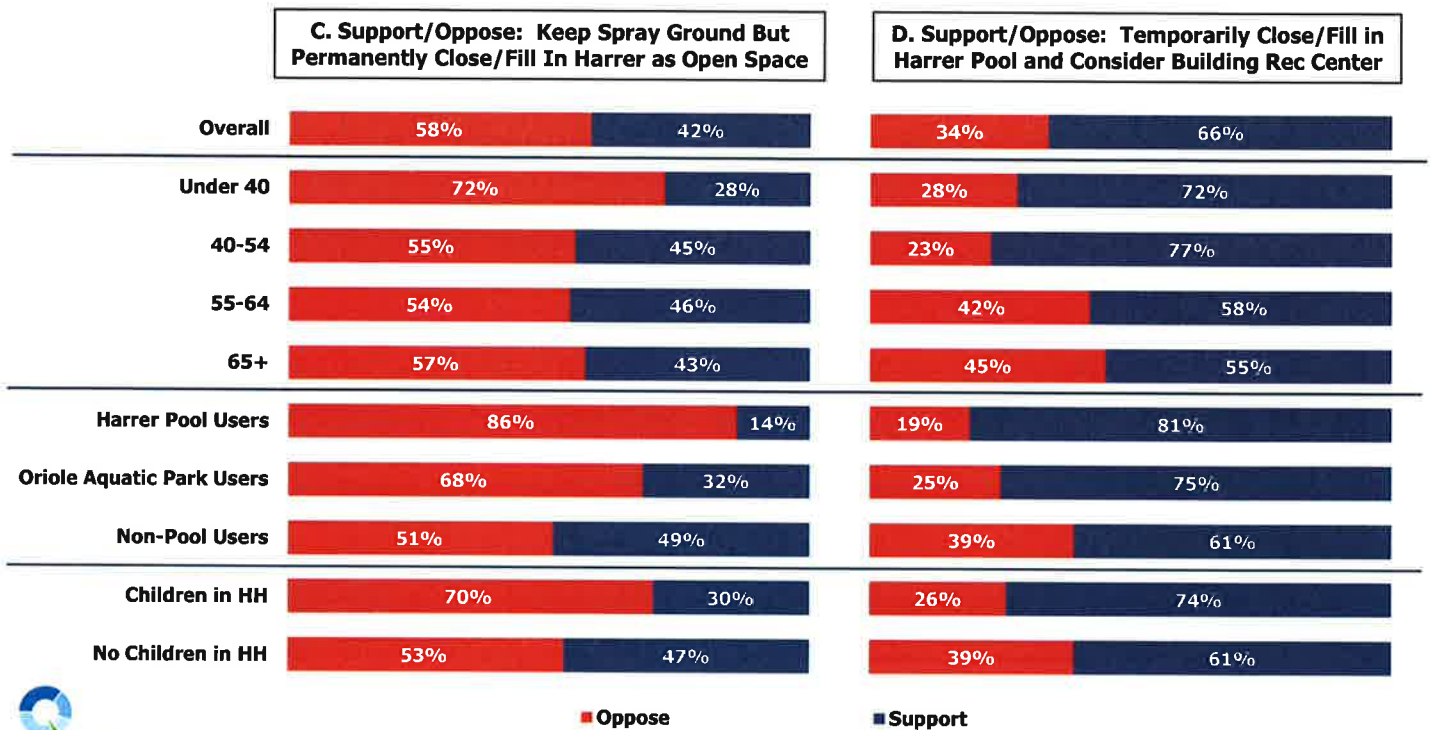
In terms of overall support/opposition, only the youngest adults (those with children) and current pool users favor replacing Harrer with a new pool.

- Note that older residents (ages 40+) and non-pool users are more evenly divided on Option A.
- Option B (larger replacement pool and more features) draws majority opposition from non-users, those without children under age 18, and residents ages 55+.



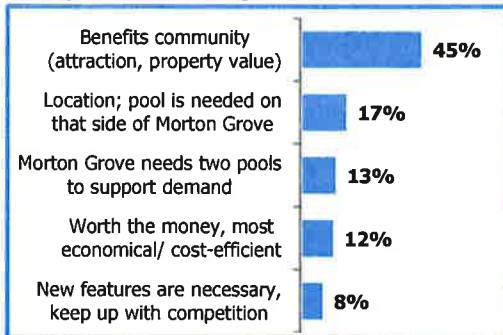
A majority of all subgroups support closing Harrer Pool temporarily to explore a potential rec center in that location (Option D).

- Only older residents ages 55+ are somewhat divided on this option.
- Similarly, a majority of virtually every resident segment opposes permanently replacing the Harrer Pool site as an open park space (Option C). Even non-pool users and those without children are at least divided on this option.

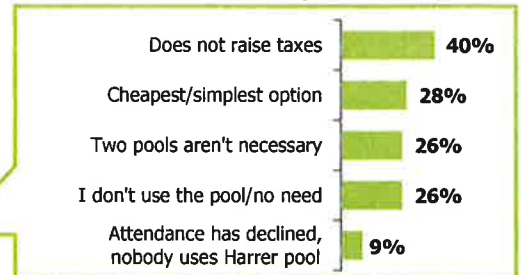


Residents are divided on the option they support most, especially between a possible rec center (39%) vs. keeping an outdoor pool (combined 36%).

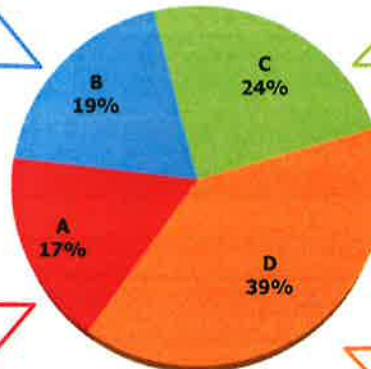
B. Replace With Larger Pool/New Features



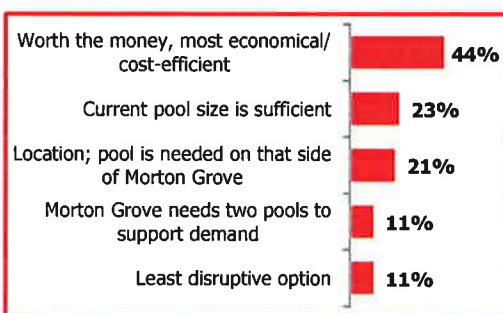
C. Close/Fill in Pool, Keep as Park Space



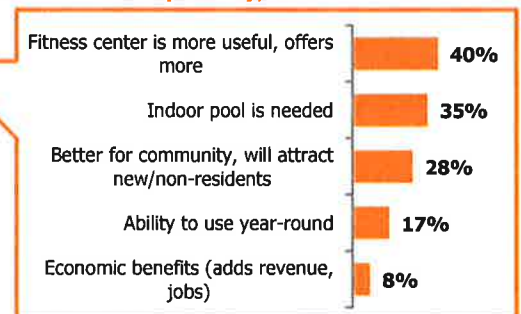
Most Supported Option



A. Replace With Similar-Sized Pool/Facility



D. Close Temporarily, Consider Rec Center



Q23A. Which option do you support the most?
Q23B. Why do you support that option the most?

Sample Verbatims: Option Supported Most

Support Option A - Replace Harrer Outdoor Pool with a similar-sized pool and facility (17%):

"Saving the pool is important but at a reasonable cost. Don't believe the residents require a lot of bells and whistles. Just a clean and safe pool."

"Less cost, upgraded facility, same footprint, less downtime for residents (interruption)."

"It keeps the facility in use without overdoing it. Removal does not support the community; it punishes the eastside residents due to an (past) over-reaching investment in Oriole."

"Lots of similar facilities available for me, not sure the expense of a bigger facility makes sense."

"Because the size of the pool is just fine. After 50 years of great service it just needs to be redone. We don't need something grand and big...that just costs more money. Modernize but keep its 1960's retro look."

"There should be a pool on the east side for residents and it should be accomplished in the most cost effective way."

"We still need a pool on this side of town to help keep our families physically active during the summer as well as getting the community together. It will help with the resale of our houses without raising our property taxes drastically and bring in new families."

"Two pools are needed in Morton Grove. I'm not sure we need a new pool with additional features. This would be the cheapest option while still serving the community."

"Harrer Pool has always been the main pool of Morton Grove. A small increase to property taxes to improve and keep the pool would be accepted. One pool for Morton Grove is not enough; Harrer has always been main park & pool."

"This option sounds like the least disruptive."

Support Option B - Replace Harrer Outdoor Pool with a larger pool and new features (19%):

"Because many families would use this facility and it would attract other families outside Morton Grove to visit and consider moving here. The property is high visibility and can be the shining face of our Park District. We would be foolish to fill in this pool."

"We definitely want to upgrade the pool and love the idea of additional amenities. This option seems to best attract people from nearby communities, which might help generate additional revenue....\$100 seems like a minimal expense for families to afford. We use Harrer currently during the summer, like the windy slide, would like to see options for lap swim made available here, and do not want to lose Harrer pool."

"It would be a real attraction for Morton Grove. Think of all the traffic from other burbs that go down Dempster. My son raves about pools in Glenview, Wheeling, Skokie. Morton Grove would do well to upgrade its pool and could make money on it! Get some awesome slides and make it a destination!"

"Helps build a strong community, and makes Morton Grove a desirable place to live. All this will help increase property value."

"We love Harrer Pool and use it all the time. The water park features would be highly visible on Dempster and would attract people to the community."

"We need a pool on east side of Morton Grove. Also, Oriole is already very crowded. Closing Harrer would make it worse. We love having a pool there."

"My family loves Harrer pool. It would be nice to have newer, upgraded features and facilities, but the repair option comes in at a close second. Just please don't close it. No matter what the cost."

"The reward for the limited tax increase makes the most sense. We need to think of the future of our community beyond my family's current needs."

Sample Verbatims: Option Supported Most (cont'd)

Support Option C - Close and remove the pool permanently (24%):

"Property taxes are already very high and [I] can't afford to go higher."

"We are in not in favor of adding to our already rising property taxes, which are already more than we should expect for this area."

"The last thing Morton Grove residents need is an increase in their property taxes. Residents already pay the highest amount for a vehicle sticker out of the majority of municipalities. Also since Morton Grove already has other pool facilities, why put more money in replacing the Harrer pool?"

"Reduces maintenance and cost of operating! Saves taxpayers money!"

"Probably best use of community space & money."

"Cost effective. Propose greater use of Oriole Park Pool."

"Why spend money on the facility when we have had a decline in attendance over the past 5 years."

Support Option D - Close and remove the pool temporarily, consider building a recreation center (39%):

"Morton Grove has to have better facilities so residents don't have to participate in neighboring towns' programs that are currently better than Morton Grove's."

"It covers most activities that my household would be interested in."

"It seems to be the better of the options listed. Give the residents something new to use."

"This option provides a variety of activities that Morton Grove residents can do daily or weekly."

"Harrer pool should be available 12 months a year. (We) should be on a par with other communities that have year round facilities, similar to Glenview."

"We would love to have a park district indoor pool that can be used year round, and would get a lot of use out of it. From a community perspective, it would continue all the benefits the current pool has but also expand it from being just a seasonal thing. And although the current Fitness Center meets our needs, a larger, newer one would be even better."

"I am tired of always going to Glenview to use their indoor pool. Morton Grove needs an indoor pool. The indoor pool should also include a warm water pool."

"Has the most programs and an INDOOR POOL!"

"We have 2 outdoor pools. With Chicago weather, a pass does not pay for itself. and individual visits are seldom. I think we need an indoor pool with aqua aerobic classes, laps, swim classes all year round. That would generate more money and be a better option."

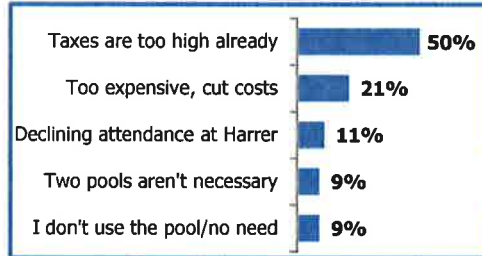
"I think the facilities we have now are too small and it would be attractive to people who are thinking of moving to Morton Grove. It would add more jobs to the city of Morton Grove also with a bigger facility."

"Morton Grove has transitioned to younger families and this city has so much to offer as a true urban suburb. This project would create another cornerstone of bringing the community together in a modern facility for workouts and the daily healthy living younger families crave, while still allowing for the sprinkler park to exist. Indoor swimming in the winter preferably with a water park area for kids, and most importantly a viable option for full time daycare/preschool. An outdoor pool with better hours/more days would be the cherry on top and pay for itself in foot traffic alone. We have been paying Glenview taxes without the benefits for 5 years too long; families are frustrated but excited to see what this village could become. This is the best choice with something for all."

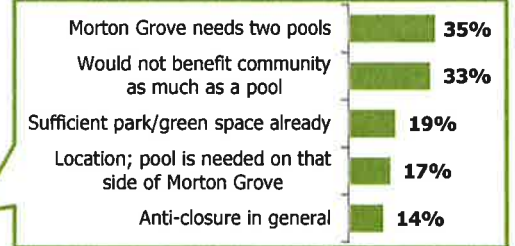
"I think this chance makes Morton Grove the most attractive thus has the best chance to bring in new residents and new businesses that will add to the tax base to further support the growth of our community."

Nearly half are most against closing Harrer Pool and permanently filling it in as a park. About half as many oppose a larger pool/facility the most.

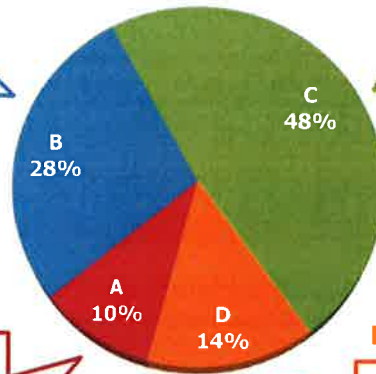
B. Replace With Larger Pool/New Features



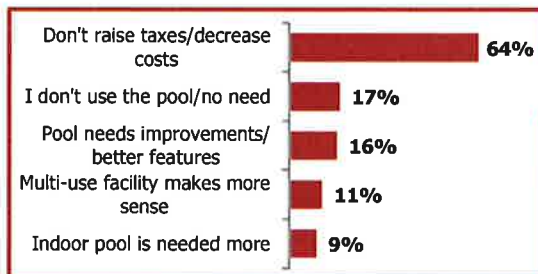
C. Close/Fill in Pool, Keep as Park Space



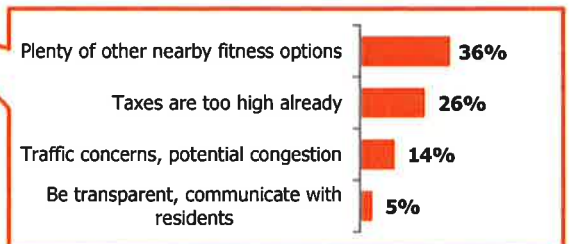
Most Opposed Option



A. Replace With Similar-Sized Pool/Facility



D. Close Temporarily, Consider Rec Center



aQity

Q24A. Which option do you oppose the most?
Q24B. Why do you oppose that option the most?

Sample Verbatims: Option Opposed Most

Oppose Option A - Replace Harrer Outdoor Pool with a similar-sized pool and facility (10%):

"Because I don't want to spend money to built the same thing. We have Oriole; that provides a safe and equal environment for the family. I prefer an indoor pool."

"Increase in property tax with no real improvement on what's already there."

"Not everyone utilizes this pool and it is not fair to pass this cost to everyone in the village."

"Current pool is bland & boring; Morton Grove needs to be more in some ways."

"To spend the money, time, and resources on a project similar to what exists that is an outdated concept for only a few months out for the year (when the focus could be to improve the community as a whole during the process) would be an extreme waste of tax payers money and extremely frustrating. We want improvements not more of the same. Strategic thinking on maximizing our budget and attracting some items that could generate revenue like [those mentioned in option D] would generate revenue for Morton Grove."

Oppose Option B - Replace Harrer Outdoor pool with a larger pool and new features (28%):

"Don't like to see homeowner(s) assume tax increase when there's lack of businesses in this area. Do most shopping in other towns now."

"Cost. Would not derive sufficient benefit. Those with families would benefit at the expense of those without families. Already paying too high taxes for the district's schools.."

"Morton Grove does not need 2 pools, the homes will be paying for the renovation of Oriole forever. If a facility does not generate revenue get rid of it."

"Can Morton Grove Park District maintain and afford to operate two outdoor pools (only used 3 months out of the year) year after year without raising property taxes and/or user fees year after year?"

"Not much upside but more cost."

"Outdoor pools are just too costly to maintain and use is unpredictable."

"This appears to be the most expensive option and will not add value for many residents who do not plan to use these facilities."

Sample Verbatims: Option Opposed Most (cont'd)

Oppose Option C - Close and remove the pool permanently (48%):

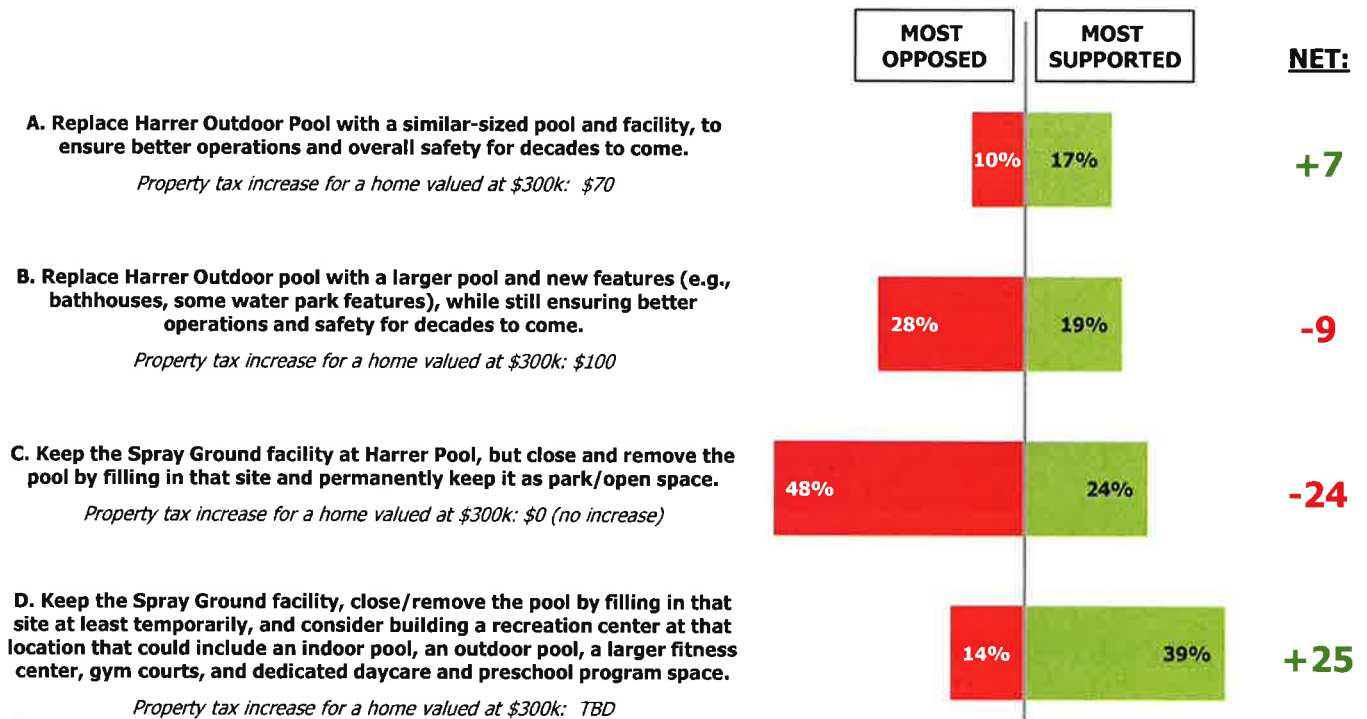
- "Would take away a second pool, and the pool that is most useful for adult classes and fitness activities."
- "The village needs two pools to accommodate the families moving into our village."
- "We need two pools to support the community and our growing community based on new condos/townhomes being built in town. If we do not provide pool options, that revenue will be lost to neighboring towns."
- "Not going to keep up property values to have only one pool for the size of this town, and this will not serve the needs of this community or the kids. Future kids need a pool. Campers use the pool at Harrer as well, as Aqua-cize classes, etc. Parking is good now, but adding more facilities into that space may make for a huge parking crisis there."
- "Morton Grove has a great deal of park/open space. Not only in the parks themselves, but also within the forest preserves. We already have plenty of open space and do not need any more. However, to only have one smaller pool at Oriole would be tragic, as it would become overcrowded."
- "I oppose removing and not replacing Harrer Pool with another pool. It is one of the gems of the park district and we enjoy it every summer. I would like to see a pool continue to exist at Harrer park, but have it be available year round (indoor pool)."
- "We are insistent on saving and upgrading Harrer Pool. We do not need more playgrounds or open park space."
- "Morton Grove already has lots of parks that provide options for residents. People outside the Morton Grove community know Harrer Pool and it is recognized as a Morton Grove landmark."
- "We do not need another park just for space. We need another pool due to our overcrowding and location."
- "I feel we need a pool on both sides of the village. I think only one pool would make it hard for the park district camps. Also, it would make the village less appealing to young families."
- "The families that live by Harrer Park deserve to have a pool that they can take their families to. The pool used to be very packed with families but has dwindled because there's been no improvements there."
- "We need a pool on east side of Morton Grove. Oriole is already very crowded. This would make it worse."
- "It would be sad to loose the pool. We shouldn't move backwards in terms of the facilities available. This pool is close to our home and very convenient for us."
- "I believe this is the cheap way to go, and we wouldn't gain anything from it. As the saying goes, 'you get what you pay for!'"
- "It's the cheapest, but it will also look the cheapest."

Oppose Option D - Close and remove the pool temporarily, consider building a recreation center (14%):

- "Other facilities nearby already fill these needs; we (residents) should have a safe, usable pool."
- "There is already a rec center right down the street and a gym at Parkview. Neither of these are as unique and needed as the pool."
- "It will mean raising taxes and issuing bonds. Also there are plenty of fitness clubs around. My neighbor goes to Lifetime Fitness and says it is cheaper and more comprehensive than our park district facilities."
- "Proposed plan would use too much open space. Would rather see the facility at Prairie View accommodate these features."
- "Most costly. Will it be used enough to justify its high cost? If you redo the pool, make sure that it's used enough to justify its cost."
- "What would happen to the present facility? I am a member at another fitness facility which does have more options. I would be in favor of a new facility if it is utilized."

While one in four support removing the pool permanently, it is clearly unpopular with nearly half of residents (2:1 most opposed/supported ratio).

- Based on the "net" results, a potential rec center appears to be the top option, followed by replacing Harrer Pool with a similar-sized facility.



A plurality of every subgroup most supports Option D (possible rec center) over any other alternative.

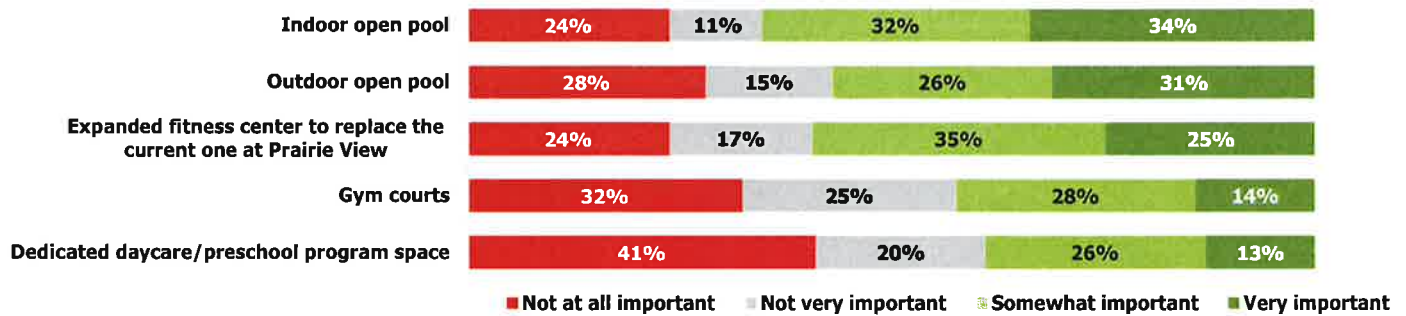
- Note that those without children are more likely than average to support replacing Harrer Pool with a similar-sized facility (or filling it in permanently). They tend to oppose replacing it with a larger pool with more features.

	Most Opposed Option	Most Likely to Oppose	Most Supported Option	Most Likely to Support
<p>A. Replace Harrer Outdoor Pool with a similar-sized pool and facility, to ensure better operations and overall safety for decades to come.</p> <p><i>Property tax increase for a home valued at \$300k: \$70</i></p>	10%	- Men (15%, vs. 5% of women)	17%	- HH without children (21%)
<p>B. Replace Harrer Outdoor pool with a larger pool and new features (e.g., bathhouses, some water park features), while still ensuring better operations and safety for decades to come.</p> <p><i>Property tax increase for a home valued at \$300k: \$100</i></p>	28%	- HH without children (33%)	19%	- Under age 40 (34%) - Pool users (30%)
<p>C. Keep the Spray Ground facility at Harrer Pool, but close and remove the pool by filling in that site and permanently keep it as park/open space.</p> <p><i>Property tax increase for a home valued at \$300k: \$0 (no increase)</i></p>	48%	- Under age 40 (64%) - HH with children (59%) - Pool users (65%)	24%	- HH without children (27%)
<p>D. Keep the Spray Ground facility, close and remove the pool by filling in that site at least temporarily, and consider building a recreation center at that location that could include an indoor pool, an outdoor pool, a larger fitness center, gym courts, and dedicated daycare and preschool program space.</p> <p><i>Property tax increase for a home valued at \$300k: TBD</i></p>	14%	- Ages 65+ (21%)	39%	- Asian residents (62%)*

Residents are most interested in both indoor and outdoor pools at a potential new rec center, along with a larger fitness facility.

- They are more divided on the importance of added gym courts, and having dedicated space for younger children's programming is important primarily to younger adults/households.
- Consistent with the needs assessment results, the top volunteered additional amenity is an indoor track.

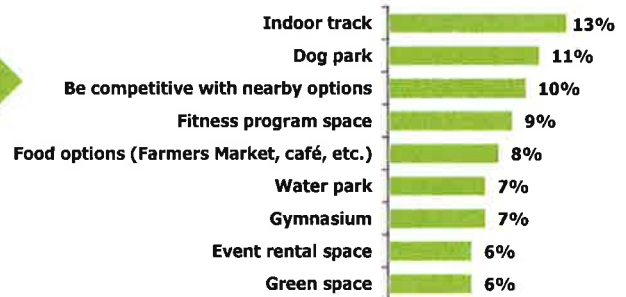
Rec Center Feature Importance



Any other features or facilities you would like to see at a possible new rec center?



n = 128



Younger adults, newer residents, and those with children tend to deem indoor and outdoor pools as key features of a potential rec center.

- An expanded fitness center appeals to a broader age group (those under 65), and likewise to newer Morton Grove residents.
- Gym courts also especially important to men and 40- to 54-year-olds. Not surprisingly, those with children are most interested in a dedicated daycare/preschool space.

Indoor Open Pool
(66% *Very/Somewhat Important Overall*)

Outdoor Open Pool
(57% *Very/Somewhat Important Overall*)

Expanded Fitness Center
(60% *Very/Somewhat Important Overall*)

Gym Courts
(42% *Very/Somewhat Important Overall*)

Dedicated Daycare/Preschool Program Space
(39% *Very/Somewhat Important Overall*)

Most Likely to Say "Very/Somewhat Important "

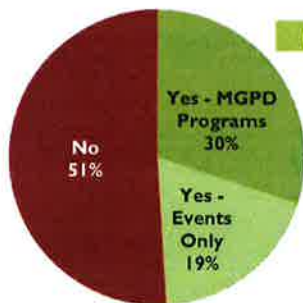
- Under age 40 (80%), 40-54 (73%)
- Children in HH (87%, vs. 54% of those without children)
- Lived in Village <5 yrs. (80%), 10-14 yrs. (81%)
- Recent users of Harrer Pool (79%) and/or Oriole Park Aquatic Center (79%)
- Under age 40 (80%)
- Children in HH (69%, vs. 51% of those without children)
- Lived in Village 10-14 yrs. (85%)
- Recent users of Harrer Pool (93%) and/or Oriole Park Aquatic Center (77%)
- All ages except those over 65 (only 49% of whom said this is very/somewhat important)
- Lived in Village <5 yrs. (79%)
- Recent MGPD park/facility users (63%)
- Men (53%, vs. 34% of women)
- Ages 40-54 (56%)
- Children in HH (53%, vs. 38% of those without children)
- Asian households (69%)*
- Recent MGPD park/facility users (48%)
- Children in HH (52%, vs. 34% of those without children)
- Asian households (59%)*
- Lived in Village <5 yrs. (55%)

VI. Morton Grove Park District Program/ Event Participation

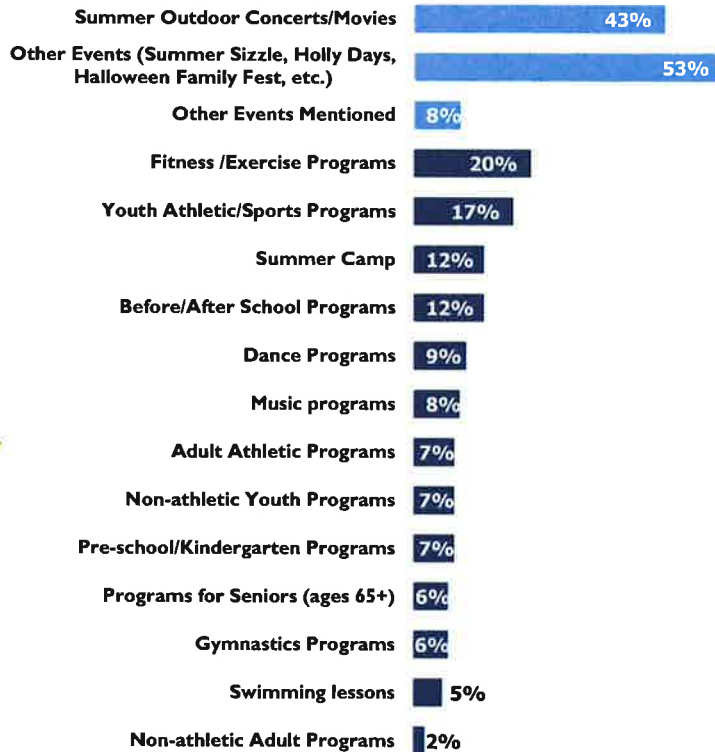
About half of residents report participating in a recent Park District program or event (with many attending only events).

- Older residents (ages 55+) are more likely than average to attend the outdoor concerts (56%), while younger residents under age 40 are more likely to attend the Park District's other community events (66%, vs. 53% overall).
- Fitness and exercise programs and youth sports programs lead all program responses, but don't garner more than 20% of responses.

Any household member participated in Morton Grove Park District program/event in past year?



Top Responses: Recent Program/ Event Participation



4th of July fireworks (n=5);
Car show (n=4);
Farmers Market (n=4)

Again, the Park District gets very strong satisfaction scores among recent program and event participants.

- Very few (3%) report dissatisfaction with the Park District programs and events they have attended.
- Average ratings are very strong among all groups when expressing opinions about MGPD programs and events (almost always 7.0 or higher). Satisfaction is strongest among MGPD pool users (8.1 average score from those using both Harrer Pool and Oriole Park Aquatic Center).

Overall Satisfaction with Morton Grove Park District Programs and Events
(n=262 recent users/visitors who responded)



Overall, 4% (n=23) offer suggested improvements or sources of dissatisfaction with Park District programs or events.

Sports Programs:

Adult Softball	"Losing teams to surrounding areas." "Lack of teams has eliminated the year end tournament"
Adult Tot - Hot Shots	"Unorganized, coordinators were late, low attendance, no marketing, pricing listed in booklet/website."
Baseball	"Never organized. Run by young kids. Awful."
Tee Ball	"Unorganized, did not see much value."
Volleyball	"You rely on volunteers to run the Tuesday and Thursday programs, and then you don't communicate with them."

Exercise Programs:

AM Exercise	"Classes are getting larger."
Aqua Zumba	"There was no replacement for the instructor when she was out for sick leave."
Pools	"Very little time for adults to use pool."

Events:

Daddy Daughter Dance	"Just cheaply and poorly done."
Easter Egg Hunt	"Insane amount of people with little or no park district employee control." "My kids didn't get one egg on the hunt, my kids were very upset and crying."
Halloween Family Fest	"Never having enough pumpkins/toys for kids"
Morton Grove Days	"The bands at Morton Grove Days were awful, particularly on the Saturday night."
Summer Concerts	"Too much rock music" "Sound systems"

Youth Programs:

Dance Program	"Full year too long." "Low quality. High favoritism." "Management, organization, skill/technique." "Needs more space" "Option for boys."
Swim Lessons	"I would have loved to do swim lessons for my kids but water is too cold. Needs to be heated or indoor"

When suggesting ideas for new/expanded youth programming, more child care and after school programs are volunteered.

- Residents had an easier time identifying possible activities for pre-K and elementary children.
- There was less consensus among those offering ideas for middle school and high school programming outside of after school programs.

Age Group Programming Needs	Most Frequent Suggestions (unweighted n of cases)
Pre-K & Elementary (under age 10): 13% Overall	<ul style="list-style-type: none"> • Child care (n=8) • Swim/pool (n=7) • Before/After school programs (n=7) • Activities for infants/preschool (n=7) • Dance (n=6) • General athletic/sports (n=5)
Middle & High School (ages 11-18): 10% Overall	<ul style="list-style-type: none"> • Before/After school programs (n=10) • General Athletic/sports (n=6) • Swim/pool (n=4) • Dance (n=4) • Events (n=3)

Slightly more residents (at least 15%) were able to offer ideas for expanded adult programming, and offered multiple suggestions across all age groups. Expanded fitness and swim programs are clearly the top choices for suggested adult activities.

- These residents most often express an interest for a variety of expanded adult fitness activities.
- Many also said they would like to see more events sponsored by the MGPD, as well as a wide range of enrichment classes/activities.

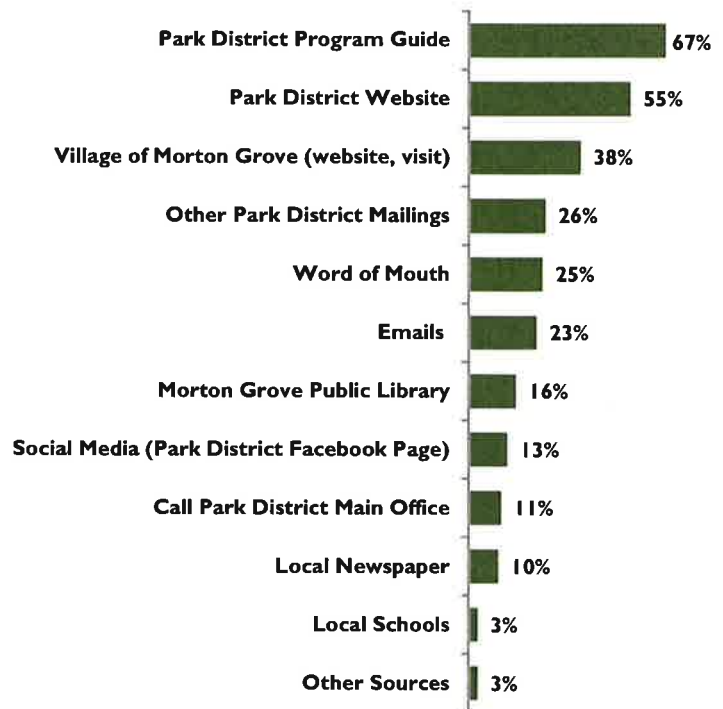
Age Group Programming Needs	Most Frequent Suggestions (unweighted n of cases)
Young Adults Ages 19-39: 15% Overall	<ul style="list-style-type: none"> • Events (n=9) • Fitness programs (n=8) • Walking programs/free track (n=8) • Swim classes, lap lanes, water aerobics (n=8) • Enrichment classes: Cooking/baking (n=3); Nutrition/wellness (n=3); Arts/crafts (n=3); music lessons (n=2)
Adults Ages 40-59: 16% Overall	<ul style="list-style-type: none"> • Fitness programs (n=14) • Events (n=11) • Swim classes, lap lanes, water aerobics (n=10) • Dance (n=7) • Scheduling/Better times for programs (n=7) • Walking programs/free track (n=6) • Enrichment classes: Nutrition/wellness (n=6); Cooking/baking (n=3); Arts/crafts (n=3); Cultural activities (n=3)
Adults Ages 60+: 17% Overall	<ul style="list-style-type: none"> • Fitness programs (n=14) • Swim classes, lap lanes, water aerobics (n=13) • Walking programs/free track (n=8) • Yoga/Pilates/Zumba (n=7) • Better pricing/more affordable (n=7) • Trips (n=6) • Enrichment classes: Arts/crafts (n=6); Nutrition/wellness (n=2); Cultural activities (n=2)

VII. Morton Grove Park District Communications

Park District residents rely mostly on the program guide followed by the MGPD website for information on District activities, programs, and facilities.

- Women (73%) are most likely to rely on the printed program guide, while older residents ages 55-64 report going to the District website.
- Note that over a third also go to the Village for MGPD information, across different channels (Village website, phone calls, etc.), especially men (45%, vs. 33% of women).
- One in four residents rely on word of mouth from family, friends or neighbors.
- Households with children are much more likely to report getting MGPD information via social media (26%, vs. 13% overall).

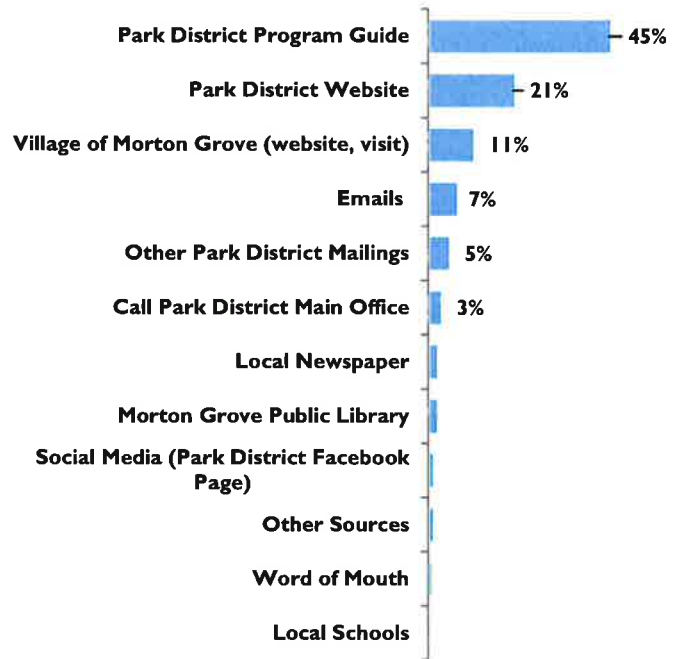
Most Used Current Sources for Park District Information (n=403)



When asked to identify their preferred channel for information about the Park District, the program guide again emerges as the clear top choice.

- At least a third of all subgroups cite the guide as their preferred source. Those most likely to do so are:
 - Women (54%, vs. 33% of men)
 - Long-term Morton Grove residents (57% of those living in Village for 25+ years).
- Men (18%) are more likely to use the Village of Morton Grove as their preferred source of information than women (6%)

Preferred Sources for Morton Grove Park District Information

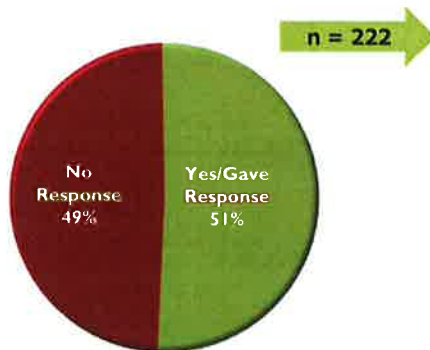


VIII. Final Comments/Suggestions

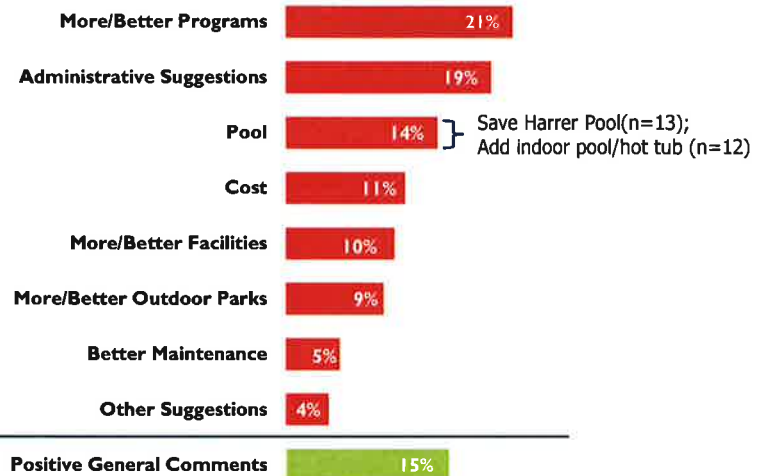
At the conclusion of the survey, just over one half of respondents offered final comments and feedback.

- Of these, 15% reinforced earlier positive comments regarding their appreciation for the Park District and what it offers.
- Most often, 21% seek more or improved programs, especially women (35%, suggesting a wide variety of options).
- Nearly as many (19%) seek administrative improvements, usually a better website, more/improved communication, or an easier registration process. Younger residents under age 40 (41%) were by far most likely to make these suggestions.
- Pool-related comments were mostly split between saving Harrer Pool, vs wanting to see an indoor pool (with equal proportions coming from pool users and non-users).
- Nearly all comments related to having more outdoor parks were in support of a dog park.

Have Additional Comments/Feedback?



Most Frequent Comments/Suggestions (multiple open-ended responses)



Sample Verbatims: Final Comments

More/Better Programs (21%):

- "Utilize the parks for more new and unique events."*
- "Morton Grove is a smaller and mixed age community so continuing to offer programming and facilities that address the needs of all ages is important."*
- "A walking program for beginning fitness level."*
- "More kids programs on weekend and evening for working parents who are not able to have kids participate during the day"*
- "Better quality summer camps for preschoolers."*
- "Include wellness programs such as massage therapy, acupuncture, nutrition, etc."*
- "More ongoing educational programs, or activities that are all community inclusive."*
- "More for seniors. Maybe a bus for those who don't drive."*
- "The exercise class on Mondays & Fridays at 8:40am is popular and needs more space."*
- "Have more team basketball programs for older kids (10 and above) with better options of times for parents who work full-time, like after 6pm."*
- "We need adult-only times in pools. You would be surprised how many would attend."*
- "Summer Sizzle event was very good, I would like to see something similar for the Fall - music, games, food."*

Administrative Suggestions (18%):

- "Need to hire full-time employees so programs don't get cancelled and new programs can be created."*
- "Improve registration & cancellation processes (esp. pre-school) - Focus more on social media announcements & updates."*
- "Your website is really bad. The signup for programs is terrible."*
- "Make more volunteer events transparent."*
- "Make their website mobile friendly. It doesn't work on any phone I've used."*
- "At the PVCC, if you are going to be customer facing, you should be friendly, approachable and respond to people in a timely manner."*
- "Look for opportunities to partner and share resources where possible, e.g. buildings."*

Pools (14%):

- "I'm excited to hear you're considering an indoor pool. That would be really great."*
- "Keep current pools and facilities in good working order; add an indoor pool."*
- "We desperately need an indoor pool and hot tub."*
- "Keep 2 pools. Indoor would be wonderful but only if the Board thinks it would pass. A replacement outdoor pool may be a better and more logical choice."*
- "Have a hot tub installed at health club, either coed or private."*
- "I am a swimmer and have had to go to other communities to swim; to pay for another outdoor pool is useless to me. I swim all year, not just in summer."*
- "If you are going to have an outdoor pool you have to keep it open at least through Labor Day and have early AM lap swim. Building the pools with a fitness center will make easier to extend the outdoor season thru September. Spending all this money to keep a pool open for 2 months is stupid."*
- "Close Harrer Pool, it's too expensive and can only be used for a few months a year."*
- "Keep Harrer Pool. It would be a shame to lose a great gathering spot in Morton Grove."*

Sample Verbatims: Final Comments (cont'd)

Cost (11%):

"Build an indoor pool without increasing taxes. Free walking track like Glenview and Skokie."

"Decrease resident rates on gym memberships."

"People need to have places to exercise, but increasingly people are feeling overwhelmed by higher taxes (national, state, local), so unless the town can really make the case that it will be used so that ALL costs will be covered by users (not just the overburdened tax payers)."

"More financial assistance for single parent families."

"Free senior days/hours at Oriole Pool."

"The membership for seniors is a little high, and not competitive (with LA Fitness). You pay the membership, and it covers everything. You don't pay additional fees for swim classes, etc."

"If any facility program is not generating revenue get rid of it."

More/Better Facilities (10%):

"Maintain facilities and parks. Improve tennis courts."

"Have a larger indoor walking track for residents of Morton Grove to use."

"Clean up fitness center."

"Expand the gym for more weights/equipment. Create an indoor playground for ages 2-8."

"Open a common facility for all in Morton Grove. Think about the Waukegan/Dempster property. We live in WEST Morton Grove and this would be a perfect location. Walking track/Baseball diamond in back. Indoor pool, etc..."

"Larger space for exercise classes."

"Improve hours of operation at PVLL."

"Add outdoor pickleball courts like Lawler in Skokie."

"Commit to a facility that our community could take pride in. That is on par or exceeds nearby facilities in Skokie and Glenview."

More/Better Outdoor Parks (9%):

"It would be great to have a nice dog park in our community."

"I would like to use some of the forest preserve for a top notch dog park. I know of several people from Morton Grove who travel up to Lake Forest to use the dog park. It would be a money maker."

"Allow me to take my leashed dog to the park."

"Dog owners need to be ticketed for letting their dogs loose, taking them inside tennis court, pooping and not cleaning after. I am scared that a dog may bite one of my 3 little kids."

Sample Verbatims: Final Comments (cont'd)

Better Maintenance (6%):

"Maintain facilities and parks."

"Maintain the parks as always."

"Frequent patrol of isolated areas & parks (bike paths/routes), esp. fall / summer evenings."

"Some roads are not paved with slope. When it rains water floods on the street and you can not even park and get out of the car."

"When there are parties at the field house, the overflowing garbage cans should be picked up that day."

"Fix tennis courts! Fix the net and the fence at Oriole. The courts and lighting at Prairie View."

"Please clean the snow on the path at the parks in the winter."

"The light switch for the spin bike room is behind the front desk. The room is too dark and creepy for general use. Please change light bulbs or have staff just turn lights on daily."

Other Suggestions/Comments (4%):

"Restrict free events to Morton Grove residents (too large of Crowds every year)"

"Avoid inappropriate songs at Oriole."

"I just think we have been behind compared to Skokie, Glenview and Niles. I end up at their facilities instead of my own because we are sorely lacking in design and offerings. I wish it were different."

"Dissolve the MGPD and integrate the district into the village management."

"Work better with the North shore Mosquito Abatement District to minimize the West Nile virus."

General Positive Comments (15%)

"I would encourage you all to think BIG and think BOLD. I love you all, but our Park District is not the pride and joy of MG, and this is your chance to be that. This could be a real game changer for our town, so go big. I will be looking for ways to help you do that. This is a really, really exciting time for MG. Let's do something that will set a new standard for park districts. Don't be afraid to ask for money - ask! Put it on the ballot. There are plenty of citizens who know that the Park District is tied to the enjoyment of life in this town."

"Morton Grove has a great park district and it is comparatively cheaper than most. My children have benefited from it considerably. I am happy I live in Morton Grove."

"I take my grandchild to Prairie View for lessons every week and I find the staff there to be fabulous, particularly Ms. Liz, Sam, and Coach Jimmy."

"I like that you are doing a Survey to get more information for what the community wants."

"The new directors are much more involved, You can see them at events and discuss upcoming plans. Much more approachable."

"Continue to have space for families to play together. As retirees, we do not use the pools or fields or kid programs, but we want the current children to have these things too. Our family used the pools, baseball fields, basketball nets, playgrounds and many programs, including preschool, on a regular basis."

Appendices: Topline Summary with "Public Survey" Results


Morton Grove
Park District

Morton Grove Park District 2018 Community Survey

—Topline Results: Random & Public Surveys—

Random Survey: n=420 surveys; completed between July 19 and August 8, 2018. Data weighted to reflect US Census population figures for region, age, gender, and presence/absence of children in Morton Grove households.

Public Survey: n=417 surveys; completed between August 9 and August 31, 2018. Data not weighted.

1. How many years have you lived in Morton Grove?		
	Random Sample n=420 (weighted)	Public Survey n=416 (unweighted)
Less than 5 years	15%	11%
5 - 9 years	13	14
10 - 14 years	12	13
15 - 19 years	15	20
20+ years	45	42
Mean (average)	24.7	23.7

2. Please rate your overall opinion of the Morton Grove Park District. (0-10 scale)

	Random Sample n=397 (weighted)	Public Survey n=411 (unweighted)
Highest regard (9-10)	27%	26%
Very positive (8)	29	27
Somewhat positive (6-7)	24	26
Neutral (5)	15	11
Negative (0-4)	5	10
Mean (average)	7.4	7.2
% Uniformity*	3%	1%

* Excluded from base

3. What do you like most about the Morton Grove Park District?

Coding of open-ends is in progress; results will be included in the final report.

4. What do you dislike most about the Morton Grove Park District?

Coding of open-ends is in progress; results will be included in the final report.

5. What percent of your property taxes do you think goes to the Morton Grove Park District?

	Random Sample n=384 (weighted)	Public Survey n=381 (unweighted)
3% or less	24%	23%
4-5%	45%	38%
6-10%	25	27
11% or more	18	14
Mean (average)	8.3	7.9
Median (midpoint)	5.0	5.0

6. As you may know, approximately 4.5% of your property taxes go to the Morton Grove Park District. Thinking about the programs, parks, facilities, and services that the Park District provides, please rate the overall value that it represents to you given its share of property taxes. (0-10 scale)

	Random Sample n=396 (weighted)	Public Survey n=405 (unweighted)
Excellent value (9-10)	30%	29%
Great value (8)	16	18
Good value (6-7)	16	21
Average value (5)	23	17
Poor value (0-4)	15	15
Mean (average)	6.7	6.8

7. Which of these parks and facilities have you or other household members used or visited in the past 12 months?

	Random Sample n=420 (weighted)	Public Survey n=457 (unweighted)
FACILITIES		
Prairie View Community Center Fitness Center	19%	29%
Prairie View Community Center Gymnasium	9	23
Prairie View Community Center Dance Studio	8	11
Prairie View Community Center multi-purpose rooms	11	21
Historical Museum and Education Center	10	13
Harrer Outdoor Pool	19	55
Oriole Park Outdoor Aquatic Center	20	44
PARKS		
Any Park District fieldhouse(s)	7%	11%
Annun Park	3	5
Austin Park	20	37
Frank Hren Discovery Park	6	7
Harrer Park	46	66
Jacobs Park	1	2
Mansfield Park	25	45
National Park	25	25
Oketo Park	9	14
Oriole Park	12	26
Overhill Park	3	2
Palma Lane Park	6	13
Pioneer Park	8	18
Prairie View Park	21	35
Shermer Park	6	6
NONE	26%	11%

*Based on multiple responses (56 selected)

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8. From the list above, please list your top three favorite Morton Grove Park District parks and facilities, in order.

Multiple responses	Random Sample n=300 (weighted)	Public Survey n=357 (unweighted)
Harrer Park	53%	53%
Harrer Outdoor Pool	29	57
Mansfield Park	25	30
Oriole Park Outdoor Aquatic Center	24	32
Austin Park	23	20
Prairie View Park	22	18
Prairie View Community Center Fitness Center	21	21
National Park	13	12
Oriole Park	10	8
Historical Museum and Education Center	7	4
Pioneer Park	6	6
Prairie View Community Center multi-purpose rooms	5	3
Oketo Park	5	3
Prairie View Community Center Gymnasium	4	8
Palma Lane Park	3	3
Prairie View Community Center Dance Studio	2	3
Shermer Park	2	2
Frank Hren Discovery Park	2	1
Overhill Park	2	1
Any Park District fieldhouse(s)	1	3
Annun Park	1	1
Jacobs Park	1	1

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9. Thinking about the facilities you have recently visited, please rate your overall satisfaction. (0-10 scale)

	Random Sample (weighted)	Public Survey (unweighted)
A. Overall experience		
Completely satisfied (9-10)	39%	38%
Very satisfied (8)	27	25
Slightly satisfied (6-7)	19	23
Neutral (5)	13	8
Dissatisfied (0-4)	2	6
Mean (average)	7.8	7.7
B. Overall cleanliness, maintenance, and upkeep		
Completely satisfied (9-10)	52%	47%
Very satisfied (8)	21	23
Slightly satisfied (6-7)	15	20
Neutral (5)	8	6
Dissatisfied (0-4)	4	7
Mean (average)	8.2	7.8
C. Overall safety		
Completely satisfied (9-10)	53%	51%
Very satisfied (8)	21	23
Slightly satisfied (6-7)	14	15
Neutral (5)	10	7
Dissatisfied (0-4)	3	4
Mean (average)	8.3	8.2
D. Overall access (parking, paths, entrances)		
Completely satisfied (9-10)	53%	52%
Very satisfied (8)	24	21
Slightly satisfied (6-7)	12	16
Neutral (5)	10	5
Dissatisfied (0-4)	2	6
Mean (average)	8.2	8.1
E. Level of service provided by Park District staff		
Completely satisfied (9-10)	38%	43%
Very satisfied (8)	18	17
Slightly satisfied (6-7)	16	17
Neutral (5)	22	15
Dissatisfied (0-4)	8	8
Mean (average)	7.4	7.5

10. Which specific parks or facilities are you dissatisfied with, and why? (reported)

Coding of open ends is in progress; results will be included in the final report.

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11. If you/your household used either Herrer Outdoor Pool or Oriole Park Outdoor Aquatic Center in the past 12 months, please rate your overall satisfaction with each facility you/your household visited. (0-10 scale)

	Random Sample (weighted)	Public Survey (unweighted)
HARRER OUTDOOR POOL		
Completely satisfied (9-10)	24%	33%
Very satisfied (8)	23	18
Slightly satisfied (6-7)	22	18
Neutral (5)	18	15
Dissatisfied (0-4)	13	16
Mean (average)	6.8	6.9
ORIOLE PARK OUTDOOR AQUATIC CENTER		
Completely satisfied (9-10)	30%	30%
Very satisfied (8)	24	20
Slightly satisfied (6-7)	15	17
Neutral (5)	16	14
Dissatisfied (0-4)	7	9
Mean (average)	7.5	7.4

12. How likely is it that you would recommend Herrer Outdoor Pool and/or Oriole Park Outdoor Aquatic Center to a friend or neighbor, using the scale below? (0-10 scale)

	Random Sample (weighted)	Public Survey (unweighted)
HARRER OUTDOOR POOL		
NPS	0	+20
Promoter (9-10)	39%	50%
Passive (7-8)	21	20
Detractor (0-6)	39	30
Mean (average)	6.8	7.4
ORIOLE PARK OUTDOOR AQUATIC CENTER		
NPS	+14	+27
Promoter (9-10)	43%	51%
Passive (7-8)	28	25
Detractor (0-6)	29	24
Mean (average)	7.3	7.7

13. Which pools are you dissatisfied with, and why? (reported)

Coding of open ends is in progress; results will be included in the final report.

6

14. Why haven't you visited/used a Morton Grove Park District park or facility in the past 12 months? (multiple response; non-visitors only)

	Random Sample n=222 (weighted)	Public Survey n=37 (unweighted)
Do not have children or children are grown	50%	68%
Use other facilities for recreation/activities	30	24
Too busy/Don't have time	29	19
Cost/Fees are too high	18	16
Just not interested - e.g., not very active	15	16
No facilities or programs offered for my age group	18	11
Poor health, mobility issues	11	11
Inconvenient scheduling/hours of operation	17	5
Unaware of/Unfamiliar with the Park District's offerings	23	5
Dislike the Park District, had bad experience	3	5
Concerns about quality/condition of the park facilities	1	5
Location issues, lack of transportation	3	-
Concerns about personal safety/being alone	1	-
Other	20	5

15. Which of the following indoor facilities do you or your household have a need or interest in? Select all that apply. (% yes)

	Random Sample n=557 (weighted)	Public Survey n=380 (unweighted)
Indoor pool for general/lap swimming and lessons	52%	70%
Space to rent for meetings, events, parties, etc.	25	36
Dance studio	14	16
Walking/running track	69	67
Dedicated program space for seniors	32	25
Dedicated space for daycare/preschool programs	20	23
Fitness center with exercise machines, free weights	55	56
Program space for group fitness	34	31
Gym space (for basketball, volleyball, pickleball, etc.)	33	39
Other indoor facilities	9	8

* Based on multiple responses (% selected)

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16. How well is your need or interest in each indoor facility being met (whether provided by Morton Grove or any other source)?

	Random Sample (weighted)	Public Survey (unweighted)
A. Indoor pool for general/lap swimming and lessons		
	n=200	n=218
Completely met (5)	9%	6%
Somewhat met (4)	8	4
Average (3)	10	6
Not very well met (2)	5	6
Not at all met (1)	59	78
Mean (average)	2.8	2.5
B. Space to rent for meetings, events, parties, etc.		
	n=102	n=127
Completely met (5)	31%	35%
Somewhat met (4)	28	31
Average (3)	25	26
Not very well met (2)	9	5
Not at all met (1)	7	3
Mean (average)	3.7	3.9
C. Dance studio		
	n=53	n=55
Completely met (5)	27%	38%
Somewhat met (4)	35	27
Average (3)	23	24
Not very well met (2)	8	7
Not at all met (1)	6	4
Mean (average)	3.7	3.9
D. Walking/running track		
	n=233	n=242
Completely met (5)	15%	13%
Somewhat met (4)	23	16
Average (3)	24	20
Not very well met (2)	15	19
Not at all met (1)	22	32
Mean (average)	2.9	2.6
E. Dedicated program space for seniors		
	n=105	n=72
Completely met (5)	13%	15%
Somewhat met (4)	17	22
Average (3)	30	26
Not very well met (2)	24	18
Not at all met (1)	16	19
Mean (average)	2.9	3.0
F. Dedicated space for daycare/preschool programs		
	n=58	n=77
Completely met (5)	29%	27%
Somewhat met (4)	31	30
Average (3)	29	25
Not very well met (2)	6	6
Not at all met (1)	17	12
Mean (average)	3.3	3.5

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16. How well is your need or interest in each indoor facility being met (whether provided by Morton Grove or any other source)? (continued)

G. Fitness center with exercise machines, free weights			
	n=372	n=199	
Completely met (5)	27%	31%	
Somewhat met (4)	25	28	
Average (3)	30	22	
Not very well met (2)	11	11	
Not at all met (1)	7	9	
Mean (average)	3.5	3.6	
H. Program space for group fitness			
	n=113	n=109	
Completely met (5)	34%	25%	
Somewhat met (4)	24	21	
Average (3)	31	31	
Not very well met (2)	15	12	
Not at all met (1)	6	11	
Mean (average)	3.5	3.4	
I. Gym space (for basketball, volleyball, pickleball, etc.)			
	n=106	n=143	
Completely met (5)	20%	25%	
Somewhat met (4)	26	27	
Average (3)	30	27	
Not very well met (2)	19	11	
Not at all met (1)	5	10	
Mean (average)	3.4	3.5	
J. Other indoor facilities			
	n=118	n=111	
Completely met (5)	0%	11%	
Somewhat met (4)	8	14	
Average (3)	11	7	
Not very well met (2)	10	10	
Not at all met (1)	71	50	
Mean (average)	1.6	2.2	

17. Which one do you think should be a top priority for the Morton Grove Park District to provide, add, or improve?

	Random Sample n=285 (weighted)	Public Survey n=334 (unweighted)
Indoor pool for general/lap swimming and lessons	33%	49%
Walking/running track	25%	15
Fitness center with exercise machines, free weights	20%	12
Dedicated program space for seniors	9%	4
Dedicated space for daycare/preschool programs	5%	5
Gym space (for basketball, volleyball, pickleball, etc.)	5%	5
Program space for group fitness	6%	2
Space to rent for meetings, events, parties, etc.	5%	2
Dance studio	0%	1
Other indoor facilities your household needs/uses	3%	4

9

18. In which Morton Grove Park District programs or events have you or any household member participated over the past 12 months?

	Random Sample n=420 (weighted)	Public Survey n=437 (unweighted)
Youth athletics/sports	8%	31%
Adult athletics/sports	4	12
Non-athletic youth programs – arts, music, robotics, etc.	3	9
Non-athletic adult programs – hobbies, day trips, etc.	1	2
Fitness/exercise programs or personal training	10	17
Programs for seniors (ages 65+)	3	3
Swimming lessons	3	5
Dance programs	4	10
Pre-school/Kindergarten programs	4	6
Before/after school programs	6	9
Gymnastics programs	3	9
Music programs	4	4
Summer camp	6	14
Events (Summer Sizzle, Holly Days, Halloween Family Fest, etc.)	26	47
Summer Outdoor Concerts	21	40
Other programs or events	4	9
None	49%	28%

*Based on multiple responses (% selected)

19. How would you rate your overall satisfaction with Morton Grove Park District programs or events you have recently participated in? (0-10 scale)

	Random Sample n=282 (weighted)	Public Survey n=304 (unweighted)
Completely satisfied (9-10)	35%	33%
Very satisfied (8)	26	28
Slightly satisfied (6-7)	27	24
Neutral (5)	19	9
Dissatisfied (0-4)	3	5
Mean (average)	7.6	7.6

20. If you are dissatisfied with any program or event, indicate which one(s) and why.

Coding of open-ends is in progress; results will be included in the final report.

10

21. What program suggestions/ideas do you have for the Park District to offer the following groups?

	Random Sample (weighted)	Public Survey (unweighted)
<i>Coding of open-ends is in progress; results will be included in the final report.</i>		

22. Overall how familiar are you with:
(0-10 scale)

	Random Sample (weighted)	Public Survey (unweighted)
The physical condition of Harrier Pool		
	n=393	n=453
Extremely familiar (9-10)	20%	36%
Very familiar (8)	12	12
Slightly familiar (6-7)	14	19
Neutral (5)	12	11
Unfamiliar (0-4)	43	21
Mean (average)	4.7	6.6
The costs to maintain and operate Harrier Pool in its current condition		
	n=398	n=453
Extremely familiar (9-10)	13%	18%
Very familiar (8)	8	9
Slightly familiar (6-7)	23	21
Neutral (5)	12	14
Unfamiliar (0-4)	54	38
Mean (average)	3.7	4.9

11

23. Below are some options that the Park District may consider for the Harrier Pool and its site. Please read each one and then indicate if you strongly oppose, somewhat oppose, somewhat support, or strongly support that option.

	Random Sample (weighted)	Public Survey (unweighted)
--	--------------------------	----------------------------

D. Keep the newer Spray Ground facility, close and remove the pool by filling in that site at least temporarily, and consider building a recreation center at that location that could include an indoor pool, an outdoor pool, a larger fitness center (to replace the Prairie View fitness room), gym courts, and dedicated daycare and preschool program space. The cost of this improvement will be decided when the scope of the project is determined, and will require passing a voter referendum.

	n=393	n=453
Strongly oppose	24%	22%
Somewhat oppose	10	14
Somewhat support	39	33
Strongly support	26	31

C. Keep the newer Spray Ground facility at Harrier Pool, but close and remove the pool by filling in that site and permanently keep it as park/open space. This option would not require a voter-approved referendum to pay for the costs.

	n=393	n=453
Strongly oppose	39%	66%
Somewhat oppose	19	13
Somewhat support	25	13
Strongly support	17	8

B. Replace Harrier Outdoor pool with a larger pool and new features (e.g., bathhouses, some water park features), while still ensuring better operations and safety for decades to come. The cost of this improvement would require passing a voter referendum for a property tax increase of about \$1.00 for a home valued at \$300,000.

	n=393	n=453
Strongly oppose	32%	18%
Somewhat oppose	16	12
Somewhat support	29	28
Strongly support	23	42

A. Replace Harrier Outdoor Pool with a similar-sized pool and facility, to ensure better operations and overall safety for decades to come. The cost of this improvement would require passing a voter referendum for a property tax increase of about \$70 for a home valued at \$300,000.

	n=393	n=453
Strongly oppose	29%	17%
Somewhat oppose	16	14
Somewhat support	36	31
Strongly support	19	38

12

24. Which option do you **SUPPORT** the most?

	Random Sample n=368 (weighted)	Public Survey n=397 (unweighted)
Keep Spray Ground facility, but close/fill in the pool and consider building a rec center, etc.	39%	36%
Keep Spray Ground facility, but close/fill in the pool and permanently keep it as park or open space, etc.	24	10
Replace Harrier Outdoor pool with a larger pool and new features, etc.	19	32
Replace Harrier Outdoor Pool with a similar sized pool and facility, etc.	17	22

25. Why do you **SUPPORT** that option most?

Coding of open-ends is in progress; results will be included in the final report.

26. Which option do you **OPPOSE** the most?

	Random Sample n=368 (weighted)	Public Survey n=388 (unweighted)
Keep Spray Ground facility, but close/fill in the pool temporarily and consider building a rec center, etc.	14%	11%
Keep Spray Ground facility, but close/fill in the pool and permanently keep it as park or open space, etc.	48	65
Replace Harrier Outdoor pool with a larger pool and new features, etc.	28	16
Replace Harrier Outdoor Pool with a similar sized pool and facility, etc.	10	8

27. Why do you **OPPOSE** that option most?

Coding of open-ends is in progress; results will be included in the final report.

28. If a new recreation center were built, how important are each of the following features to you and your household

	Random Sample (weighted)	Public Survey (unweighted)
A. Indoor pool for general/ lap swimming and lessons		
	n=354	n=300
Not at all important	24%	13%
Not very important	11	9
Somewhat important	32	32
Very important	34	48
B. Outdoor open pool		
	n=379	n=398
Not at all important	28%	13%
Not very important	15	8
Somewhat important	26	20
Very important	31	61
C. Expanded fitness center to replace the current one at Prairie View		
	n=379	n=395
Not at all important	24%	20%
Not very important	17	19
Somewhat important	35	33
Very important	25	28
D. Gym courts		
	n=374	n=394
Not at all important	32%	25%
Not very important	25	26
Somewhat important	28	29
Very important	14	18
E. Dedicated space for daycare and preschool programs		
	n=364	n=392
Not at all important	43%	35%
Not very important	10	24
Somewhat important	26	26
Very important	13	15

29. From what sources do you get information about the Morton Grove Park District and its programs, parks, facilities, or services?

	Random Sample n=409 (weighted)	Public Survey n=405 (unweighted)
Park District's printed program guide	67%	77%
Morton Grove Park District website	55	71
Village of Morton Grove (website, visit)	38	34
Rely on word of mouth from family, friends, or neighbors	25	35
Emails from the Park District	23	27
Other Park District mailings	26	19
Social media, such as Facebook, Twitter, Instagram, Pinterest, etc.	23	26
Morton Grove Public Library (visit, website, or phone call)	16	16
Call the Park District main office	11	17
Local newspaper (print or online)	10	7
Communications from local schools	3	8
Other website	2	<1
Other source	2	2

*Based on multiple responses (9% selected)

30. Which is your preferred source of information?

	Random Sample n=377 (weighted)	Public Survey n=385 (unweighted)
Park District's printed program guide	45%	38%
Morton Grove Park District website	22	38
Village of Morton Grove (website, visit)	11	6
Emails from the Park District	7	4
Social media, such as Facebook, Twitter, Instagram, Pinterest, etc.	2	5
Call the Park District main office	3	2
Other Park District mailings	5	<1
Local newspaper	2	2
Rely on word of mouth from family, friends, or neighbors	<1	4
Morton Grove Public Library (visit, website, or phone call)	2	<1
Other website	2	-
Other source	<1	-
Communications from local schools	2	2

31. What one thing could the Morton Grove Park District do currently to serve you and your household better? Please be specific.

Coding of open-ends is in progress; results will be included in the final report.

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DEMOGRAPHICS

32. What is your age? (In what year were you born?)

	Random Sample n=385 (weighted)	Public Survey n=392 (unweighted)
Under 45	38%	41%
45 - 64	34	41
65+	28	18

33. What is your gender?

	Random Sample n=404 (weighted)	Public Survey n=398 (unweighted)
Male	46%	28%
Female	54	72

34. Including yourself, how many people...

	Random Sample (weighted)	Public Survey (unweighted)
... live in your household?	n=403	n=393
1	21%	8%
2	37	22
3+	42	70
... are under age 18?	n=392	n=402
Zero	69%	43%
1	12	17
2	13	28
3+	6	12
... are 65 or older?	n=315	n=399
Zero	49%	71%
1	28	17
2	23	12

35. Which of the following identifies your ethnicity?

	Random Sample n=386 (weighted)	Public Survey n=388 (unweighted)
White/Caucasian	84%	84%
Asian	15	11
Other	6	9

*Based on multiple responses

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Board Update & Information

Morton Grove Park District

UPDATE & INFORMATION

September 20, 2018

RECREATION AND PROGRAMMING REPORT

August

- The final Movie in the Park, Coco, was held August 10 at Harrer Park. MB Financial Bank sponsored the program and once again passed out popcorn to attendees.
- The final Celebration in the Park event was held at Austin Park on August 24. We handed out over 125 scoops of ice cream. The very funny Jason Kollum entertained the kids and adults. Thank you to MB Bank for making these celebrations possible this summer.
- 31 families participated in the Family Campout at Harrer Park August 4-5th. Families enjoyed many activities including lawn games, entertainment from The Traveling World of Reptiles, crafts, a flashlight hunt, s'more making and a viewing of the movie Open Season.
- Registration for the Race to the Taste 5K on October 6 continues to come in. There are currently over 100 participants registered for the 5K, 50-yard dash or 100-yard dash.
- Unfortunately, due to inclement weather the Family Kite Fly at Harrer Park had to be cancelled. We have been able to reschedule it to Saturday, October 13.

- Upcoming Events:

○ Oct 5	Mom/Son Night	6:30-8:30pm	PVCC
○ Oct 6	Race to the Taste 5K	8:05am	Prairie View Park
○ Oct 10	Bagels and Bingo	10am-11:30am	PVCC
○ Oct 12	Zumba Party	6:30p-8:00pp	PVCC
○ Oct 13	Family Kite Fly	10:00am-4:00pm	Harrer Park
○ Oct 20	Halloween Family Fest	3:00-6:00pm	PVCC
○ Oct 24	Haunted Fright House Decorating	5:00-7:00pm	Patron's Home
○ Oct 27	Halloween Spooky Treats	10:00-11:00am	PVCC
○ Oct 31	Lunchtime Cinema – Psycho	12:00-3:00pm	PVCC

Fitness

- We partnered with LifeSource to host a blood drive on August 18. We had 21 people donate.
- We are excited to welcome back fitness attendant: Renate Galgano. She will be working a few weekend shifts for us each month.
- There were 626 visits by Park Ridge fitness members the 10 days their club was closed for maintenance. Staff heard many positive comments from our guests.
- Club Fitness will be closed for semi-annual maintenance on November 8 and 9.

Club Fitness Updates	August 2018	August 2017
Fitness Club Members (as of 8/31)	1034	866
Open Gym Check-in	161	332
Membership Renewal/Sales	89	76

Athletics

- Fall softball leagues begin the week of September 10. There are 5 teams in the Friday co-ed league and 6 teams in the Monday men's 12" league.
- The first session of the Fall Hot Shots sports classes has started with 119 participants. They are offering a new Ninja Warrior class that has 13 participants enrolled.
- There are currently 241 participants enrolled in the fall gymnastic program. Additional Sunday classes have been added to accommodate participants who are on the waitlist.
- Tae Kwon Do classes will begin September 11. There are currently 8 enrolled.
- MGBSA and AYSO fall seasons are underway.

Pre-School/Kinder Odyssey

- Pre-School began the week of September 4 and is off to a great start! Enrollment numbers are as follows:

	2018/2019	2017/2018
2-Year-Old	9	11
3-Year-Old	31	36
4-Year-Old	37	50
Total	77	97

- Due to low numbers in the afternoon classes, Austin's pm class was canceled. Staff are working on a new extended day option for the 2019/2020 school year.
- Kinder Odyssey began in August to coincide with the schools' schedule and is running smoothly. There are currently 44 kids enrolled in the program.

Aquatics/Gap/B4 School/BASE

- Both Harrer Pool and the Oriole Aquatic Center have closed for the season. Both pools received "exceeds" audits from Jeff Ellis and Associates in August. A full recap of pool operations will be provided in the near future.
- During the summer, most of our birthday parties are booked at the pools. We will continue to offer indoor birthday party packages at PVCC.
- B-4 School and BASE programs are underway for the 2017/2018 school year:

	Full-time Participants	Part-time Participants
B-4 at Park View (Dist. 70)	13	NA
BASE at Hynes (Dist. 67)	43	16
BASE at Park View (Dist. 70)	53	13

- Upcoming Gap days:
 - Sept 19 Jump Zone
 - Oct 8 Blast Zone
 - Nov 19 Brunswick Zone
 - Nov 20 Altitude Trampoline
 - Nov 21 Shrek the Musical

Marketing

- Work has begun on the Winter/Spring Brochure. This brochure will go to the printer on November 2 and is scheduled to mail the week of November 20.
- Race to the Taste 5K is being promoted through several means:
 - Chicago Athlete targeted eblast sent to 9000 Illinois runners
 - Money Mailer ad sent to 9000 MG homes
 - Banners places at 8 Village locations
 - Targeted eblast to Park District database
- Money Mailer mailing week of September 13 (promoting New adult programing and Race to the Taste)
- School Enews to Schools September 11
- Seasonal signage is up at all park district sites and fieldhouse kiosks.

FINANCE DEPARTMENT REPORT - MARTY O'BRIEN

- The external auditors, Lauterbach & Amen, are in the process of issuing their final version of the District's financial report for the year ending April 30, 2018. Either one of the partners or the lead auditor for Lauterbach & Amen will present the report at the Regular Board meeting on October 17th. Once the report has been accepted by the Board, a notice of the availability of the Comprehensive Annual Financial Report will be published in the local newspaper.
- The Receipts and Disbursements report for the fiscal year ending April 30, 2018 will also be presented at the October 17th regular Board meeting. This report is required by state statute to be filed with the Cook County Clerk within 180 days of year end.
- The Cook County Treasurer is currently distributing property tax receipts for the second installment of the 2017 tax levy. For the month of August, the district received \$632,000 in tax receipts.
- The Financial Software project is progressing on schedule. The vendor, BS&A, will be on site starting the week of September 10th to import data from the old system and provide user training. We are expecting to go live with the new software package by the end of the month.

HUMAN RESOURCES— LAURA KEE

- We will be offering flu shots to staff the week of September 17th. They will be given at Concentra Medical in Morton Grove.
- Staff is completing the end of season evaluations, and terminations.
- An All Agency meeting along with Fun Friday took place to celebrate the end of very busy summer season for staff. The team had a good time.
- Our final PDRMA Loss Review date has been set for October 12th. Over the next month I will be busy gathering any policies and or procedures that we might have missed, along with ensuring that any suggestions/concerns PDRMA had will be rectified.
- Staff has been comparing our rental prices and spaces to other park districts. It appears we may have an opportunity for revenue in this area.
- The Superintendent of Recreation, GERALYN KONSEWICZ starts on Monday September 17th.

PARK POLICE — BILL BIALKOWSKI

- Nine hundred and fifty-two park and field house checks were conducted by the Park Police during the month of August.
- Chief Stromberg, Officer Bialkowski, Officer McCloskey and Officer Callaghan all completed the August "Police Law" Legal Update Computer Training. The August Training Topic was on "Federal CLOUD Act; U.S. Supreme Court Decisions; Illinois TRUST Act".
- Park Officers assisted at the National Night Out Event, MNASR summer party and Assyrian fest in August.
- Chief Stromberg worked with Superintendent Kee on the upcoming Park Police PDRMA review.
- Chief Stromberg worked with Officer Bialkowski on training with administrative responsibilities due to his upcoming retirement.

PARKS AND MAINTENANCE REPORT — KEITH GORCZYCA

- Pioneer Park renovation is complete, and the park is now open for the residents. The playground passed the initial audit by park district staff and the manufacturer's rep.
- The parks department went through Loss Control Review with PDRMA and did very well. There are only some minor details which require follow up prior to the end of the review period.
- Both Harrer and Oriole pools have been drained and closed for the season. Winterizing, filtration system cleaning and facility cleaning are underway.
- The field houses at Austin, Mansfield, Oketo along with the Kinder Odyssey room at Prairie View have all been cleaned, floors stripped and waxed, and carpets shampooed for the start of pre-school.
- Soccer fields have all been set up for the fall soccer season.
- Work continues on bush trimming, sign and plant bed maintenance, athletic field turf aeration and herbicide treatments.
- Parks staff assisted the recreation staff with the Family Camp out, Bark in the Park, along with concerts and movies in the park.

- Staff assisted with set up and support during the end of year party for MNASR at Harrer Park and the Assyrian Festival at Prairie View.
- Routine maintenance items this month included: turf mowing, watering plant material, equipment repairs, facility cleaning, increased trash pickup, park and playground inspections and repairs, facility inspections, vehicle inspections, fire extinguisher inspections, and numerous work order requests.